FINAL ADOPTION
of supplementary and amending budget No 2 of the European Union for the financial year 2001

(2001/604/EC, ECSC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(4), third subparagraph, thereof,

Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities, as last amended by Regulation (EC, ECSC, Euratom) No 762/2001 ([1]), and in particular Article 15 thereof,

Having regard to supplementary and amending budget No 2 for the financial year 1999 adopted on 23 July 1999,

Having regard to supplementary and amending budget No 2 for the financial year 2000 adopted on 6 July 2000,

Having regard to the general budget of the European Union for the financial year 2001 adopted on 14 December 2000 ([2]),

Having regard to the Interinstitutional Agreement of 6 May 1999 between the European Parliament, the Council and the Commission on budgetary discipline and improvement of the budgetary procedure ([3]),

Having regard to preliminary draft supplementary and amending budget No 2 of the European Union for the financial year 2001 submitted by the Commission on 15 March 2001,

Having regard to draft supplementary and amending budget No 2 of the European Union for the financial year 2001 established by the Council on 9 April 2001,

Having regard to Article 92 of and Annex IV to its Rules of Procedure,

Having regard to the explanatory note concerning draft supplementary and amending budget No 2 for the financial year 2001, Section II — Council, submitted by the Council on 10 April 2001,

Having regard to the debates and deliberations of the European Parliament of 16 and 17 May 2001, at the conclusion of which it approved supplementary and amending budget No 2 of the European Union for the financial year 2001 as adopted by the Council,

Having regard to the resolution adopted by the European Parliament on 17 May 2001,

the procedure laid down in Article 272 of the Treaty establishing the European Community, Article 78 of the Treaty establishing the European Coal and Steel Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES:

Sole Article

Supplementary and amending budget No 2 of the European Union for the financial year 2001 has been finally adopted.

Done at Strasbourg, 17 May 2001.

The President

Nicole FONTAINE

([1]) OJ L 111, 20.4.2001, p. 1.

([2]) OJ L 56, 26.2.2001, p. 1.

([3]) OJ C 172, 18.6.1999, p. 1.

SUPPLEMENTARY AND AMENDING BUDGET No 2 OF THE EUROPEAN UNION FOR THE FINANCIAL YEAR 2001

CONTENTS

Page

GENERAL STATEMENT OF REVENUE

A. Total revenue 33

C. Staff 39

— Authorised staff 39

— Section II: Council 40

STATEMENT OF REVENUE AND EXPENDITURE BY SECTION

Section II: Council 41

A. TOTAL REVENUE

Title	Heading	Budget 2001	Supplementary and amending budget No 2	New amount
1	OWN RESOURCES	90 972 068 520	—	90 972 068 520
3	SURPLUSES AVAILABLE	1 626 000 000	+ 9 588 000	1 635 588 000
4	MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES	562 267 101	258 000	562 525 101
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	62 044 000	—	62 044 000
6	CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE, REVENUE FROM SERVICES RENDERED AGAINST PAYMENT AND CONTRIBUTIONS IN CONNECTION WITH THE EUROPEAN ECONOMIC AREA	45 598 905	—	45 598 905
7	INTEREST ON LATE PAYMENTS AND FINES	p.m.	—	p.m.
8	BORROWING AND LENDING OPERATIONS	22 276 311	—	22 276 311
9	MISCELLANEOUS REVENUE	5 114 000	—	5 114 000
	GRAND TOTAL	**93 295 368 837**	**+ 9 846 000**	**93 305 214 837**

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

3 0 0 *Surplus available from the preceding financial year*

Budget 2001	Supplementary and amending budget No 2	New amount
1 626 000 000	+ 9 588 000	1 635 588 000

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 94/728/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1).

Article 32 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, is entered as revenue expenditure in the budget of the subsequent financial year.

The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EC, Euratom) No 1150/2000.

After the closure of the accounts for each financial year, any discrepancy in relation to the estimates is entered in the budget for the following financial year through a supplementary and/or amending budget.

A deficit is entered in Chapter B0-3 0 of the statement of expenditure of Section III 'Commission'.

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION

4 0 0 ***Proceeds of the tax on the salaries, wages and allowances of Members of the institutions, officials, other servants and persons in receipt of a pension, and Members of the governing bodies of the European Investment Bank, the European Monetary Institute, the European Investment Fund, their staff and persons in receipt of a pension***

Budget 2001	Supplementary and amending budget No 2	New amount
345 705 815	+ 137 000	345 842 815

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2778/98 (OJ L 347, 23.12.1998, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, ECSC, Euratom) No 2954/98 (OJ L 307, 17.11.1998, p. 3).

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ L 72, 14.3.1987, p. 15).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19.4.1995, p. 10).

Parliament		31 935 603
Ombudsman		385 897
Council		17 440 000
Commission:		251 201 322
— administration	(208 480 000)	
— research and technological development	(32 897 000)	
— Office for Official Publications	(1 946 658)	
— European Anti-fraud Office	(1 847 664)	
— European Environment Agency	(410 000)	
— European Agency for the Evaluation of Medicinal Products	(1 400 000)	
— European Agency for Safety and Health at Work	(110 000)	
— European Centre for the Development of Vocational Training	(375 000)	
— Translation Centre for bodies of the European Union	(575 000)	
— European Foundation for the Improvement of Living and Working Conditions	(310 000)	
— European Training Foundation	(560 000)	
— European Monitoring Centre for Drugs and Drug Addiction	(170 000)	
— Office for Harmonisation in the Internal Market	(1 500 000)	

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

4 0 0 *(cont'd)*

— Community Plant Variety Office	(150 000)	
— European Monitoring Centre on Racism and Xenophobia	(70 000)	
— European Agency for Reconstruction	(400 000)	
Court of Justice		10 884 000
Court of Auditors		5 059 000
Economic and Social Committee		3 159 271
Committee of the Regions		1 427 722
European Investment Bank		16 500 000
European Central Bank		7 500 000
European Investment Fund		350 000
	Total	345 842 815

4 0 1 ***Staff contributions to the pension scheme***

Budget 2001	Supplementary and amending budget No 2	New amount
170 690 606	+ 97 000	170 787 606

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ L 72, 14.3.1987, p. 15).

Parliament		19 792 330
Ombudsman		(P.M.)
Council		12 325 000
Commission:		126 977 319
— administration	(94 336 000)	
— research and technological development	(23 957 000)	
— Office for Official Publications	(1 974 225)	
— European Anti-fraud Office	(1 270 094)	
— European Environment Agency	(270 000)	
— European Agency for the Evaluation of Medicinal Products	(675 000)	
— European Agency for Safety and Health at Work	(100 000)	
— European Centre for the Development of Vocational Training	(350 000)	
— Translation Centre for bodies of the European Union	(550 000)	
— European Foundation for the Improvement of Living and Working Conditions	(275 000)	
— European Training Foundation	(450 000)	
— European Monitoring Centre for Drugs and Drug Addiction	(210 000)	

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

4 0 1 *(cont'd)*

— Office for Harmonisation in the Internal Market	(1 900 000)	
— Community Plant Variety Office	(120 000)	
— European Monitoring Centre on Racism and Xenophobia	(40 000)	
— European Agency for Reconstruction	(500 000)	
Court of Justice		5 171 000
Court of Auditors		2 991 000
Economic and Social Committee		2 500 514
Committee of the Regions		1 030 443
	Total	170 787 606

4 0 3 ***Proceeds of the temporary contribution from the salaries of Members of the institutions, officials and other servants in active employment***

Budget 2001	Supplementary and amending budget No 2	New amount
45 870 680	+ 24 000	45 894 680

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof.

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2778/98 (OJ L 347, 23.12.1998, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19.4.1995, p. 10).

Parliament		5 473 947
Ombudsman		(P.M.)
Council		3 054 000
Commission:		33 999 709
— administration	(25 522 000)	
— research and technological development	(6 527 000)	
— Office for Official Publications	(419 756)	
— European Anti-fraud Office	(345 953)	
— European Environment Agency	(70 000)	
— European Agency for the Evaluation of Medicinal Products	(170 000)	
— European Agency for Safety and Health at Work	(30 000)	
— European Centre for the Development of Vocational Training	(90 000)	
— Translation Centre for bodies of the European Union	(150 000)	
— European Foundation for the Improvement of Living and Working Conditions	(70 000)	
— European Training Foundation	(110 000)	
— European Monitoring Centre for Drugs and Drug Addiction	(55 000)	
— Office for Harmonisation in the Internal Market	(300 000)	

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

4 0 3 *(cont'd)*

— Community Plant Variety Office	(25 000)	
— European Monitoring Centre on Racism and Xenophobia	(15 000)	
— European Agency for Reconstruction	(100 000)	
Court of Justice		1 621 000
Court of Auditors		914 000
Economic and Social Committee		583 724
Committee of the Regions		248 300
	Total	45 894 680

C. STAFF

Authorised staff

Institution	2000		2001	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Parliament and European Ombudsman	3 511	633	3 543	630
Council	2 595	64	2 638	65
Commission:				
— administration	16 409	678	16 409	678
— research and technological development	3 704	—	3 704	—
— Office for Official Publications	522	—	522	—
— European Centre for the Development of Vocational Training	45	36	45	36
— European Foundation for the Improvement of Living and Working Conditions	84	—	85	—
Court of Justice	769	241	814	236
Court of Auditors	458	94	457	95
Economic and Social Committee and Committee of the Regions and joint organisational structure	715	36	717	36

The distribution per category and grade for these members of staff must be kept within the limits shown in the tables on the following pages.

Section II —— Council

Category and grade	2001		Supplementary and amending budget No 2		Total	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-category	2	—	—	—	2	—
A 1	12	—	—	—	12	—
A 2	25 ([1])	4	2 ([2])	—	27 ([3])	4
A 3	48 ([4])	7	2	—	50 ([5])	7
A 4	77 ([6])	19	5	—	82 ([7])	19
A 5	67	4	2	—	69	4
A 6	34	—	9	—	43	—
A 7	53	—	5	—	58	—
A 8	—	—	—	—	—	—
Total	316	34	25	—	341	34
LA 3	27	—	—	—	27	—
LA 4	168	—	—	—	168	—
LA 5	221	—	—	—	221	—
LA 6	91	—	—	—	91	—
LA 7	134	—	—	—	134	—
LA 8	—	—	—	—	—	—
Total	641	—	—	—	641	—
B 1	53	3	3	– 1	56	2
B 2	47	—	—	—	47	—
B 3	51	—	13	—	64	—
B 4	29	—	—	—	29	—
B 5	61	25	1	—	62	25
Total	241	28	17	– 1	258	27
C 1	431	—	6	4	437	4
C 2	311	—	—	—	311	—
C 3	233	—	—	—	233	—
C 4	133	—	—	—	133	—
C 5	186	—	—	—	186	—
Total	1 294	—	6	4	1 300	4
D 1	85	—	—	—	85	—
D 2	11	—	—	—	11	—
D 3	—	—	—	—	—	—
D 4	—	—	—	—	—	—
Total	96	—	—	—	96	—
Grand total	**2 590** ([8])	**62**	**48**	**3**	**2 638** ([9])	**65**

([1]) Of which three A 1 *ad personam*.
([2]) Of which one A 1 *ad personam*.
([3]) Of which four A 1 *ad personam*.
([4]) Of which seven A 2 *ad personam*.
([5]) Of which seven A 2 *ad personam*.
([6]) Of which five A 3 *ad personam*.
([7]) Of which five A 3 *ad personam*.
([8]) Half-time working in certain posts may be offset by the recruitment of other officials within the limit of the number of posts thus released in each category.
([9]) Half-time working in certain posts may be offset by the recruitment of other officials within the limit of the number of posts thus released in each category.

SECTION II

COUNCIL

COUNCIL

REVENUE

Own resources

Title Chapter Article Item	Heading	Budget 2001	Supplementary and amending budget No 2	New amount
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
4 0	DEDUCTIONS FROM STAFF REMUNERATION			
4 0 0	***Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials and other servants***	17 303 000	+ 137 000	17 440 000
4 0 1	***Staff contributions to the pension scheme and to the unemployment scheme***	12 228 000	+ 97 000	12 325 000
4 0 3	***Proceeds from the temporary levy on salaries of officials and other servants in active employment***	3 030 000	+ 24 000	3 054 000
	CHAPTER 4 0 — TOTAL	32 561 000	+ 258 000	32 819 000
	Title 4 — Total	**32 561 000**	**+ 258 000**	**32 819 000**
	GRAND TOTAL	**34 089 905**	**+ 258 000**	**34 347 905**

COUNCIL

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM STAFF REMUNERATION

Article Item	Heading	Budget 2001	Supplementary and amending budget No 2	New amount
	CHAPTER 4 0			
4 0 0	***Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials and other servants***	17 303 000	+ 137 000	17 440 000
4 0 1	***Staff contributions to the pension scheme and to the unemployment scheme***	12 228 000	+ 97 000	12 325 000
4 0 3	***Proceeds from the temporary levy on salaries of officials and other servants in active employment***	3 030 000	+ 24 000	3 054 000
	CHAPTER 4 0 — TOTAL	32 561 000	+ 258 000	32 819 000
	Title 4 — Total	**32 561 000**	**+ 258 000**	**32 819 000**
	GRAND TOTAL	**34 089 905**	**+ 258 000**	**34 347 905**

COUNCIL

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM STAFF REMUNERATION

4 0 0 ***Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials and other servants***

Budget 2001	Supplementary and amending budget No 2	New amount
17 303 000	+ 137 000	17 440 000

4 0 1 ***Staff contributions to the pension scheme and to the unemployment scheme***

Budget 2001	Supplementary and amending budget No 2	New amount
12 228 000	+ 97 000	12 325 000

4 0 3 ***Proceeds from the temporary levy on salaries of officials and other servants in active employment***

Budget 2001	Supplementary and amending budget No 2	New amount
3 030 000	+ 24 000	3 054 000

COUNCIL

EXPENDITURE

Title Chapter	Heading	Budget 2001	Supplementary and amending budget No 2	New amount
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 1	STAFF IN ACTIVE EMPLOYMENT	219 226 000	+ 3 397 000	222 623 000
1 8	INTERINSTITUTIONAL COOPERATION	3 230 000	+ 50 000	3 280 000
	Title 1 — Total	**228 559 000**	**+ 3 447 000**	**232 006 000**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	14 744 000	+ 2 615 000	17 359 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	57 565 000	+ 15 000	57 580 000
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	3 100 000	+ 400 000	3 500 000
	Title 2 — Total	**137 663 000**	**+ 3 030 000**	**140 693 000**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	+ 3 369 000	3 369 000
	Title 10 — Total	**1 000 000**	**+ 3 369 000**	**4 369 000**
	GRAND TOTAL	**367 222 000**	**+ 9 846 000**	**377 068 000**

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	Budget 2001	Supplementary and amending budget No 2	New amount
	CHAPTER 1 1			
1 1 0	***Official and temporary staff holding a post provided for in the establishment plan***			
1 1 0 0	Basic salaries Non-differentiated appropriations	152 841 000	+ 1 293 000	154 134 000
1 1 0 1	Family allowances Non-differentiated appropriations	13 890 000	+ 120 000	14 010 000
1 1 0 2	Expatriation and foreign residence allowances (including those granted under Article 97 of the ECSC Staff Regulations) Non-differentiated appropriations	20 910 000	+ 180 000	21 090 000
1 1 0 3	Secretarial allowances Non-differentiated appropriations	2 019 000	+ 11 000	2 030 000
	Article 1 1 0 — Total	189 660 000	+ 1 604 000	191 264 000
1 1 1	***Other staff***			
1 1 1 3	Special advisers and other persons authorised by the Council Non-differentiated appropriations	4 800 000	+ 1 105 000 [1]	5 905 000
	Article 1 1 1 — Total	4 800 000	+ 1 105 000	5 905 000
1 1 3	***Insurance against sickness, accidents and occupational disease and unemployment insurance***			
1 1 3 0	Insurance against sickness Non-differentiated appropriations	5 342 000	+ 47 000	5 389 000
1 1 3 1	Insurance against accidents and occupational disease Non-differentiated appropriations	1 221 000	+ 12 000	1 233 000

[1] An appropriation of EUR 3 369 000 is entered in Chapter 10 0.

COUNCIL

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

Article Item	Heading	Budget 2001	Supplementary and amending budget No 2	New amount
1 1 3	*(cont'd)*			
1 1 3 2	Unemployment insurance for temporary staff			
	Non-differentiated appropriations	33 000	+ 5 000	38 000
1 1 3 3	Constitution or maintenance of pension rights for temporary staff			
	Non-differentiated appropriations	94 000	+ 38 000	132 000
	Article 1 1 3 — Total	6 690 000	+ 102 000	6 792 000
1 1 4	***Miscellaneous allowances and grants***			
1 1 4 1	Annual travel expenses from the place of employment to the place of origin			
	Non-differentiated appropriations	3 968 000	+ 35 000	4 003 000
1 1 4 7	Allowances for shiftwork or standby duty at the official's place of work or at home			
	Non-differentiated appropriations	369 000	+ 39 000	408 000
	Article 1 1 4 — Total	5 921 000	+ 74 000	5 995 000
1 1 5	***Overtime***			
	Non-differentiated appropriations	2 790 000	+ 30 000	2 820 000
1 1 8	***Allowances and expenses on entering and leaving the service and on transfer***			
1 1 8 1	Travel expenses (including family members)			
	Non-differentiated appropriations	61 000	+ 21 000	82 000
1 1 8 2	Installation, resettlement and transfer allowances			
	Non-differentiated appropriations	778 000	+ 52 000	830 000
1 1 8 3	Removal expenses			
	Non-differentiated appropriations	574 000	+ 39 000	613 000
1 1 8 4	Temporary daily subsistence allowances			
	Non-differentiated appropriations	550 000	+ 304 000	854 000
	Article 1 1 8 — Total	1 963 000	+ 416 000	2 379 000

COUNCIL

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	Budget 2001	Supplementary and amending budget No 2	New amount
1 1 9	***Appropriation to cover any adjustments to the remuneration and pensions of officials and other staff***			
1 1 9 0	Salary weightings			
	Non-differentiated appropriations	2 137 000	+ 19 000	2 156 000
1 1 9 1	Provisional appropriation			
	Non-differentiated appropriations	2 205 000	+ 47 000	2 252 000
	Article 1 1 9 — Total	4 342 000	+ 66 000	4 408 000
	CHAPTER 1 1 — TOTAL	219 226 000	+ 3 397 000	219 292 000
	CHAPTER 1 8			
1 8 2	***Further training, language courses, retraining and information for staff***			
	Non-differentiated appropriations	1 200 000	+ 50 000	1 250 000
	CHAPTER 1 8 — TOTAL	3 230 000	+ 50 000	3 280 000
	Title 1 — Total	**228 559 000**	**+ 3 447 000**	**3 280 000**

COUNCIL

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Remarks

A 4,4 % standard abatement has been applied to Items 1 1 0 0, 1 1 0 1, 1 1 0 2, 1 1 3 0, 1 1 3 1, 1 1 4 1, 1 1 9 0 and 1 1 9 1.

The appropriations entered in this chapter are assessed on the basis of the Council's establishment plan for the financial year.

1 1 0 ***Official and temporary staff holding a post provided for in the establishment plan***

1 1 0 0 Basic salaries

Budget 2001	Supplementary and amending budget No 2	New amount
152 841 000	+ 1 293 000	154 134 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

1 1 0 1 Family allowances

Budget 2001	Supplementary and amending budget No 2	New amount
13 890 000	+ 120 000	14 010 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section I of Annex VII thereto.

This appropriation is intended to cover family allowances which include:

— head of household allowance,

— dependent child allowance,

— education allowance.

1 1 0 2 Expatriation and foreign residence allowances (including those granted under Article 97 of the ECSC Staff Regulations)

Budget 2001	Supplementary and amending budget No 2	New amount
20 910 000	+ 180 000	21 090 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto.

This appropriation is intended to cover allowances paid to officials fulfilling the conditions laid down in the said Articles.

COUNCIL

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 0 *(cont'd)*

1 1 0 3 Secretarial allowances

Budget 2001	Supplementary and amending budget No 2	New amount
2 019 000	+ 11 000	2 030 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.

1 1 1 ***Other staff***

1 1 1 3 Special advisers and other persons authorised by the Council

Budget 2001	Supplementary and amending budget No 2	New amount
4 800 000	+ 1 105 000 ([1])	5 905 000
([1]) An appropriation of EUR 3 369 000 is entered in Chapter 10 0.		

Remarks

Revenue available for reuse is estimated at EUR 50 000.

1 1 3 ***Insurance against sickness, accidents and occupational disease and unemployment insurance***

1 1 3 0 Insurance against sickness

Budget 2001	Supplementary and amending budget No 2	New amount
5 342 000	+ 47 000	5 389 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof and Article 24 of Annex X thereto.

1 1 3 1 Insurance against accidents and occupational disease

Budget 2001	Supplementary and amending budget No 2	New amount
1 221 000	+ 12 000	1 233 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 73 thereof, Article 15 of Annex VIII and Article 25 of Annex X thereto.

1 1 3 2 Unemployment insurance for temporary staff

Budget 2001	Supplementary and amending budget No 2	New amount
33 000	+ 5 000	38 000

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 28a thereof (relating to temporary staff).

COUNCIL

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 3 *(cont'd)*

1 1 3 3 Constitution or maintenance of pension rights for temporary staff

Budget 2001	Supplementary and amending budget No 2	New amount
94 000	+ 38 000	132 000

Remarks

Conditions of employment of other servants of the European Communities, and in particular Article 42 thereof.

This appropriation is intended to cover payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin.

1 1 4 ***Miscellaneous allowances and grants***

1 1 4 1 Annual travel expenses from the place of employment to the place of origin

Budget 2001	Supplementary and amending budget No 2	New amount
3 968 000	+ 35 000	4 003 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 8 of Annex VII thereto.

An official is entitled to the reimbursement of annual travel expenses from the place where he is employed to the place of origin for himself and his family.

1 1 4 7 Allowances for shiftwork or standby duty at the official's place of work or at home

Budget 2001	Supplementary and amending budget No 2	New amount
369 000	+ 39 000	408 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 56a and 56b thereof.

This appropriation is intended to cover the allowances for shiftwork or standby duty at work or at home.

1 1 5 ***Overtime***

Budget 2001	Supplementary and amending budget No 2	New amount
2 790 000	+ 30 000	2 820 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

This appropriation is intended to cover the fixed allowances and hourly-rate remuneration for overtime worked by officials and temporary staff in categories C and D whom it has not been possible to compensate by free time.

Revenue available for reuse is estimated at EUR 5 000.

COUNCIL

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 8 Allowances and expenses on entering and leaving the service and on transfer

1 1 8 1 Travel expenses (including family members)

Budget 2001	Supplementary and amending budget No 2	New amount
61 000	+ 21 000	82 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 7 of Annex VII thereto.

This appropriation is intended to cover payments of travel expenses due to staff entering and leaving the service.

It also covers the travel expenses of members of their families.

1 1 8 2 Installation, resettlement and transfer allowances

Budget 2001	Supplementary and amending budget No 2	New amount
778 000	+ 52 000	830 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.

This appropriation is intended to cover installation and resettlement allowances which amount to two months' basic salary for officials who are entitled to the household allowance, and to one month's basic salary for others.

1 1 8 3 Removal expenses

Budget 2001	Supplementary and amending budget No 2	New amount
574 000	+ 39 000	613 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 9 of Annex VII thereto.

1 1 8 4 Temporary daily subsistence allowances

Budget 2001	Supplementary and amending budget No 2	New amount
550 000	+ 304 000	854 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.

This appropriation is intended to cover the daily allowances payable to officials and temporary staff who provide proof that they have had to change their residence after taking up their duties.

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT *(cont'd)*

1 1 9 Appropriation to cover any adjustments to the remuneration and pensions of officials and other staff

1 1 9 0 Salary weightings

Budget 2001	Supplementary and amending budget No 2	New amount
2 137 000	+ 19 000	2 156 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

This appropriation is intended to cover the weighting applicable to the remuneration of officials, temporary staff and auxiliary staff and to overtime payments.

1 1 9 1 Provisional appropriation

Budget 2001	Supplementary and amending budget No 2	New amount
2 205 000	+ 47 000	2 252 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

This appropriation is intended to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year.

It is purely provisional and can only be used after it has been transferred to the appropriate headings in this chapter.

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION

Remarks

The activities covered in this chapter are the subject of interinstitutional cooperation, involving consultation between the institutions and greater use of joint management arrangements in order to rationalise expenditure.

1 8 2 Further training, language courses, retraining and information for staff

Budget 2001	Supplementary and amending budget No 2	New amount
1 200 000	+ 50 000	1 250 000

Remarks

Staff Regulations of officials of the European Communities, and in particular the third paragraph of Article 24 thereof.

This appropriation is intended to cover the organisation of language courses, training and retraining, both interinstitutionally and within each institution.

It also covers the purchase of the teaching materials and technical equipment required for staff training.

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Budget 2001	Supplementary and amending budget No 2	New amount
	CHAPTER 2 2			
2 2 1	***Furniture***			
2 2 1 0	Purchase and replacement of furniture			
	Non-differentiated appropriations	810 000	+ 200 000	1 010 000
	Article 2 2 1 — Total	860 000	+ 200 000	1 060 000
2 2 2	***Technical equipment and installations***			
2 2 2 0	Purchase and replacement of technical equipment and installations			
	Non-differentiated appropriations	5 239 000	+ 1 510 000	6 749 000
2 2 2 2	Rental, maintenance, use and repair of technical equipment and installations			
	Non-differentiated appropriations	2 989 000	+ 460 000	3 449 000
2 2 2 4	Studies			
	Non-differentiated appropriations	4 731 000	+ 445 000	5 176 000
	Article 2 2 2 — Total	12 959 000	+ 2 415 000	15 374 000
	CHAPTER 2 2 — TOTAL	14 744 000	+ 2 615 000	17 359 000
	CHAPTER 2 3			
2 3 5	***Other operating expenditure***			
2 3 5 1	Uniforms and working clothes			
	Non-differentiated appropriations	145 000	+ 15 000	160 000
	Article 2 3 5 — Total	610 000	+ 15 000	625 000
	CHAPTER 2 3 — TOTAL	57 565 000	+ 15 000	57 580 000

COUNCIL

CHAPTER 2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

Article Item	Heading	Budget 2001	Supplementary and amending budget No 2	New amount
	CHAPTER 2 4			
2 4 1	***Telephone, telegraph, telex, television***			
	Non-differentiated appropriations	2 600 000	+ 400 000	3 000 000
	CHAPTER 2 4 — TOTAL	3 100 000	+ 400 000	3 500 000
	Title 2 — Total	**137 663 000**	**+ 3 030 000**	**140 693 000**

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

2 2 1 ***Furniture***

2 2 1 0 Purchase and replacement of furniture

Budget 2001	Supplementary and amending budget No 2	New amount
810 000	+ 200 000	1 010 000

Remarks

This appropriation is intended to cover the purchase of furniture and specialised furniture as well as the replacement of some of the furniture which was purchased at least 15 years ago or cannot be recuperated.

Revenue from the sale of used furniture available for reuse is estimated at EUR 2 000.

2 2 2 ***Technical equipment and installations***

Remarks

Where the appropriation is intended to cover expenditure relating to the purchase of or the conclusion of a hire or hire purchase contract for the acquisition of equipment or the supply and provision of services in the field of information technology, the institution will consult the other institutions under existing interinstitutional arrangements to ascertain the conditions obtained by each.

2 2 2 0 Purchase and replacement of technical equipment and installations

Budget 2001	Supplementary and amending budget No 2	New amount
5 239 000	+ 1 510 000	6 749 000

Remarks

This appropriation is intended to cover the purchase and renewal of technical equipment and installations for the following services: reproduction/diffusion, security, telecommunications, new technologies, internal, conferences.

Revenue available for reuse is estimated at EUR 2 000.

2 2 2 2 Rental, maintenance, use and repair of technical equipment and installations

Budget 2001	Supplementary and amending budget No 2	New amount
2 989 000	+ 460 000	3 449 000

Remarks

This appropriation is intended to cover the rental and maintenance of the following:

— equipment involved in new technologies,

— fax machines (connections with Geneva, New York, Luxembourg, Strasbourg, the other institutions and between buildings), fast fax,

COUNCIL

CHAPTER 2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)*

2 2 2 *(cont'd)*

2 2 2 2 *(cont'd)*

— equipment rented during missions abroad (in particular interpreting booths and installations),
— technical equipment and installations used in various services.

2 2 2 4 Studies

Budget 2001	Supplementary and amending budget No 2	New amount
4 731 000	+ 445 000	5 176 000

Remarks

This appropriation is intended to cover the cost of studying and cost of developing and acquiring the applications software (including the associated training) for carrying out the 'New technologies' plan.

Revenue available for reuse is estimated at EUR 150 000.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

2 3 5 Other operating expenditure

2 3 5 1 Uniforms and working clothes

Budget 2001	Supplementary and amending budget No 2	New amount
145 000	+ 15 000	160 000

Remarks

This appropriation is intended to cover the purchase of working clothes for conference service staff and security service staff, working equipment for workshop staff and internal services staff and the repair and maintenance of working clothes.

CHAPTER 2 4 — POSTAL CHARGES AND TELECOMMUNICATIONS

2 4 1 Telephone, telegraph, telex, television

Budget 2001	Supplementary and amending budget No 2	New amount
2 600 000	+ 400 000	3 000 000

Remarks

In drawing up these estimates, account was taken of the reusable value when recovering the costs of telephone and telegraph communications and of new tariff agreements concluded with Belgacom.

The amount recovered and reusable is estimated at EUR 400 000.

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Heading	Budget 2001	Supplementary and amending budget No 2	New amount
	CHAPTER 10 0	p.m.	+ 3 369 000	3 369 000
	CHAPTER 10 0 — TOTAL	p.m.	+ 3 369 000	3 369 000
	Title 10 — Total	**1 000 000**	**+ 3 369 000**	**4 369 000**
	GRAND TOTAL	**367 222 000**	**+ 9 846 000**	**377 068 000**

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Budget 2001	Supplementary and amending budget No 2	New amount
p.m.	+ 3 369 000	3 369 000

Remarks

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ L 356, 31.12.1977, p. 1), as last amended by Regulation (EC, ECSC, Euratom) No 2673/1999 (OJ L 326, 18.12.1999, p. 1).

The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation.

1.	Item	1 1 1 3	Special advisers and other persons authorised by the Coucil	3 369 000
				3 369 000