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PROPOSAL

From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	22 December 2021
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2021) 569 final/ANNEX
Subject:	ANNEX to the Proposal for a Council Regulation amending Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027

Delegations will find attached document COM(2021) 569 final/ANNEX.

Encl.: COM(2021) 569 final/ANNEX

EUROPEAN
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Brussels, 22.12.2021
COM(2021) 569 final

ANNEX

ANNEX

to the

Proposal for a Council Regulation

amending Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027

ANNEX

'ANNEX I

MULTIANNUAL FINANCIAL FRAMEWORK (EU-27)

(EUR million - 2018 prices)

COMMITMENT APPROPRIATIONS	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1. Single Market, Innovation and Digital	**19 712**	**20 211**	**19 133**	**18 633**	**18 518**	**18 646**	**18 473**	**133 326**
2. Cohesion, Resilience and Values	**49 741**	**51 920**	**52 194**	**53 954**	**55 182**	**56 787**	**58 809**	**378 587**
2a . Economic, social and territorial cohesion	45 411	45 951	46 493	47 130	47 770	48 414	49 066	330 235
2b. Resilience and Values	4 330	5 969	5 701	6 824	7 412	8 373	9 743	48 352
3. Natural Resources and Environment	**55 242**	**52 214**	**51 489**	**50 617**	**51 895**	**58 064**	**56 947**	**376 468**
Of which: Market related expenditure and direct payments	38 040	37 544	37 604	36 983	36 373	35 772	35 183	257 499
4. Migration and Border Management	**2 324**	**2 947**	**3 164**	**3 282**	**3 672**	**3 682**	**3 736**	**22 807**
5. Security and Defence	**1 700**	**1 725**	**1 737**	**1 754**	**1 928**	**2 078**	**2 263**	**13 185**
6. Neighbourhood and the World	**15 309**	**15 522**	**14 789**	**14 056**	**13 323**	**12 592**	**12 828**	**98 419**
7. European Public Administration	**10 021**	**10 215**	**10 342**	**10 454**	**10 554**	**10 673**	**10 843**	**73 102**
Of which: Administrative expenditure of the institutions	7 742	7 878	7 945	7 997	8 025	8 077	8 188	55 852
TOTAL COMMITMENT APPROPRIATIONS	**154 049**	**154 754**	**152 848**	**152 750**	**155 072**	**162 522**	**163 899**	**1 095 894**
TOTAL PAYMENT APPROPRIATIONS	**156 557**	**156 322**	**149 936**	**149 936**	**152 112**	**159 068**	**158 722**	**1 082 652'**