II

(Acts adopted under the EC Treaty/Euratom Treaty whose publication is not obligatory)

BUDGETS

EUROPEAN PARLIAMENT

FINAL ADOPTION

of amending budget No 6 of the European Union for the financial year 2007

(2007/828/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty establishing the European Community, and in particular Article 272(7) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities [1],

having regard to the general budget of the European Union for the financial year 2007, as finally adopted on 14 December 2006,

having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management [2],

having regard to Preliminary draft amending budget No 6/2007 of the European Union for the financial year 2007, which the Commission presented on 13 September 2007,

having regard to Draft amending budget No 6/2007, which the Council established on 17 October 2007,

having regard to Rule 69 of and Annex IV to the European Parliament's Rules of Procedure,

having regard to the resolution adopted by Parliament on 24 October 2007,

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[1] OJ L 248, 16.9.2002, p. 1. Regulation as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1).
[2] OJ C 139, 14.6.2006, p. 1.

DECLARES:

Sole Article

The procedure under Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community is complete and amending budget No 6 of the European Union for the financial year 2007 has been finally adopted.

Done at Strasbourg, 24 October 2007.

The President
H.-G. PÖTTERING

FINAL ADOPTION OF AMENDING BUDGET No 6 OF THE EUROPEAN UNION FOR THE 2007 FINANCIAL YEAR

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A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2007 pursuant to Article 1 of Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2007 (1)	Budget 2006 (2)	Change (%)
1. Sustainable growth	44 629 364 220	35 865 973 075	+ 24,43
2. Preservation and management of natural resources	54 718 545 736	54 579 470 941	+ 0,25
3. Citizenship, freedom, security and justice	1 374 151 751	1 162 155 453	+ 18,24
4. The EU as a global partner	7 352 746 732	8 093 291 458	– 9,15
5. Administration	6 977 764 030	6 604 078 362	+ 5,66
6. Compensations	444 646 152	1 073 500 332	– 58,58
Total expenditure (3)	**115 497 218 621**	**107 378 469 621**	**+ 7,56**

(1) AB No 1 to 6/2007 included.
(2) The figures in this column correspond to those in the 2006 budget (OJ L 78, 15.3.2006, p. 1) plus Amending Budgets No 1 to No 6/2006.
(3) The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2007 (1)	Budget 2006 (2)	Change (%)
Miscellaneous revenue (Titles 4 to 9)	1 209 273 561	2 349 189 094	– 48,52
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	1 847 631 711	2 410 079 591	– 23,34
Surplus of own resources resulting from a transfer from EAGGF Guarantee Section chapters (Chapter 3 0, Article 3 0 1)	p.m.	p.m.	
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	260 940 125	92 730 000	+ 181,40
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	1 516 079 442	
Total revenue for Titles 3 to 9	**3 317 845 397**	**6 368 078 127**	**– 47,90**
Net amount of customs duties, agricultural duties and sugar levies (Chapters 1 0, 1 1 and 1 2)	16 532 900 000	14 888 900 000	+ 11,04
VAT own resources at the uniform rate (Tables 1 and 2, Chapter 1 3)	18 517 228 951	17 200 276 121	+ 7,66
Remainder to be financed by the additional resource (GNI own resources, Tables 3 and 4, Chapter 1 4)	77 129 244 273	68 921 215 373	+ 11,91
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2000/597/EC, Euratom (3)	**112 179 373 224**	**101 010 391 494**	**+ 11,06**
Total revenue (4)	**115 497 218 621**	**107 378 469 621**	**+ 7,56**

(1) AB No 1 to 6/2007 included.

(2) The figures in this column correspond to those in the 2006 budget (OJ L 78, 15.3.2006, p. 1) plus Amending Budgets No 1 to No 6/2006.

(3) The own resources for the 2007 budget are determined on the basis of the budget forecasts adopted at the 139th meeting of the Advisory Committee on Own Resources on 16 May 2007.

(4) The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base [1]	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 382 936 000	3 281 165 000	50	1 640 582 500	1 382 936 000	
Bulgaria	162 066 000	275 603 000	50	137 801 500	137 801 500	Bulgaria
Czech Republic	671 704 000	1 159 468 000	50	579 734 000	579 734 000	Czech Republic
Denmark	938 241 000	2 293 154 000	50	1 146 577 000	938 241 000	
Germany	10 072 673 000	23 873 467 000	50	11 936 733 500	10 072 673 000	
Estonia	85 284 000	144 132 000	50	72 066 000	72 066 000	Estonia
Greece	1 189 727 000	2 025 774 000	50	1 012 887 000	1 012 887 000	Greece
Spain	6 349 693 000	10 156 984 000	50	5 078 492 000	5 078 492 000	Spain
France	9 033 233 000	18 483 360 000	50	9 241 680 000	9 033 233 000	
Ireland	843 388 000	1 606 304 000	50	803 152 000	803 152 000	Ireland
Italy	5 958 859 000	15 128 335 000	50	7 564 167 500	5 958 859 000	
Cyprus	121 771 000	148 649 000	50	74 324 500	74 324 500	Cyprus
Latvia	105 115 000	188 114 000	50	94 057 000	94 057 000	Latvia
Lithuania	120 604 000	260 443 000	50	130 221 500	120 604 000	
Luxembourg	167 345 000	298 231 000	50	149 115 500	149 115 500	Luxembourg
Hungary	383 594 000	926 134 000	50	463 067 000	383 594 000	
Malta	40 405 000	50 473 000	50	25 236 500	25 236 500	Malta
Netherlands	2 685 802 000	5 500 597 000	50	2 750 298 500	2 685 802 000	
Austria	1 174 791 000	2 631 088 000	50	1 315 544 000	1 174 791 000	
Poland	1 453 429 000	2 834 857 000	50	1 417 428 500	1 417 428 500	Poland
Portugal	940 278 000	1 528 028 000	50	764 014 000	764 014 000	Portugal
Romania	478 940 000	1 136 040 000	50	568 020 000	478 940 000	
Slovenia	176 548 000	311 936 000	50	155 968 000	155 968 000	Slovenia
Slovakia	226 168 000	508 674 000	50	254 337 000	226 168 000	
Finland	758 686 000	1 755 376 000	50	877 688 000	758 686 000	
Sweden	1 433 331 000	3 322 026 000	50	1 661 013 000	1 433 331 000	
United Kingdom	10 178 922 000	20 577 468 000	50	10 288 734 000	10 178 922 000	
Total	**57 133 533 000**	**120 405 880 000**		**60 202 940 000**	**55 191 056 500**	

[1] The base to be used does not exceed 50 % of GNI.

Calculation of the uniform call rate for VAT own resources (Article 2(4) of Decision 2000/597/EC, Euratom):

Uniform rate (%) = maximum call rate – frozen rate

A. The maximum call rate is set at 0,50 % for 2007.

B. Determination of the rate frozen by the correction of budgetary imbalances granted to the United Kingdom (Article 2(4)(b) of Decision 2000/597/EC, Euratom):

(1) calculation of the theoretical share of the countries with a restricted financial burden:

In accordance with Article 5(1) of Decision 2000/597/EC, Euratom, the financial contribution of Germany (DE), the Netherlands (NL), Austria (AT) and Sweden (SE) is restricted to a quarter of their normal contribution.

Formula for a country with a restricted financial burden, for example Germany:

Germany's theoretical VAT contribution = (Germany's capped VAT base / (EU capped VAT base – UK capped VAT base)) × 1/4 × United Kingdom correction

Example: Germany

Germany's theoretical VAT contribution = 10 072 673 000 / (55 191 056 500 – 10 178 922 000) × 1/4 × 5 331 368 973 = 298 259 219

(2) calculation of the frozen rate:

Frozen rate = [UK correction – theoretical VAT contributions (D + NL + A + S)] / [EU capped VAT base – capped VAT bases (UK+ D + NL + A + S)]

Frozen rate = (5 331 368 973 – (298 259 219 + 79 528 563 + 34 786 421 + 42 441 980)) / (55 191 056 500 – (10 178 922 000 + 10 072 673 000 + 2 685 802 000 + 1 174 791 000 + 1 433 331 000))

Frozen rate = 0,164488594287511 %

Uniform rate

0,5 % – 0,164488594287511 % = 0,335511405712489 %

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Maximum VAT call rate (in %)	Uniform rate of VAT own resources (in %)	VAT own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) × (3)
Belgium	1 382 936 000	0,50	0,335511406	463 990 801
Bulgaria	137 801 500	0,50	0,335511406	46 233 975
Czech Republic	579 734 000	0,50	0,335511406	194 507 369
Denmark	938 241 000	0,50	0,335511406	314 790 557
Germany	10 072 673 000	0,50	0,335511406	3 379 496 678
Estonia	72 066 000	0,50	0,335511406	24 178 965
Greece	1 012 887 000	0,50	0,335511406	339 835 141
Spain	5 078 492 000	0,50	0,335511406	1 703 891 990
France	9 033 233 000	0,50	0,335511406	3 030 752 702
Ireland	803 152 000	0,50	0,335511406	269 466 657
Italy	5 958 859 000	0,50	0,335511406	1 999 265 160
Cyprus	74 324 500	0,50	0,335511406	24 936 717
Latvia	94 057 000	0,50	0,335511406	31 557 196
Lithuania	120 604 000	0,50	0,335511406	40 464 018
Luxembourg	149 115 500	0,50	0,335511406	50 029 951
Hungary	383 594 000	0,50	0,335511406	128 700 162
Malta	25 236 500	0,50	0,335511406	8 467 134
Netherlands	2 685 802 000	0,50	0,335511406	901 117 204
Austria	1 174 791 000	0,50	0,335511406	394 155 780
Poland	1 417 428 500	0,50	0,335511406	475 563 429
Portugal	764 014 000	0,50	0,335511406	256 335 411
Romania	478 940 000	0,50	0,335511406	160 689 833
Slovenia	155 968 000	0,50	0,335511406	52 329 043
Slovakia	226 168 000	0,50	0,335511406	75 881 944
Finland	758 686 000	0,50	0,335511406	254 547 806
Sweden	1 433 331 000	0,50	0,335511406	480 898 899
United Kingdom	10 178 922 000	0,50	0,335511406	3 415 144 429
Total	**55 191 056 500**			**18 517 228 951**

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base', own resources	'Additional base' own resources at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	3 281 165 000		2 101 839 020
Bulgaria	275 603 000		176 544 959
Czech Republic	1 159 468 000		742 728 599
Denmark	2 293 154 000		1 468 941 841
Germany	23 873 467 000		15 292 795 236
Estonia	144 132 000		92 327 652
Greece	2 025 774 000		1 297 664 347
Spain	10 156 984 000		6 506 330 920
France	18 483 360 000		11 840 016 355
Ireland	1 606 304 000		1 028 961 489
Italy	15 128 335 000		9 690 864 314
Cyprus	148 649 000		95 221 139
Latvia	188 114 000	0,6405771 (1)	120 501 513
Lithuania	260 443 000		166 833 810
Luxembourg	298 231 000		191 039 936
Hungary	926 134 000		593 260 192
Malta	50 473 000		32 331 846
Netherlands	5 500 597 000		3 523 556 239
Austria	2 631 088 000		1 685 414 608
Poland	2 834 857 000		1 815 944 354
Portugal	1 528 028 000		978 819 679
Romania	1 136 040 000		727 721 160
Slovenia	311 936 000		199 819 045
Slovakia	508 674 000		325 844 894
Finland	1 755 376 000		1 124 453 592
Sweden	3 322 026 000		2 128 013 639
United Kingdom	20 577 468 000		13 181 453 895
Total	**120 405 880 000**		**77 129 244 273**

(1) Calculation of rate: (77 129 244 273) / (120 405 880 000) = 0,64057705714206 %.

TABLE 4.1

Correction of budgetary imbalances for the United Kingdom for 2006 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 1 5)

Description	Coefficient (1) (%)	Amount
1. United Kingdom's share (in %) of total non-capped VAT bases	17,6888	
2. United Kingdom's share (in %) of PAE-adjusted total allocated expenditure	8,6868	
3. (1) – (2)	9,0020	
4. Total allocated expenditure		**96 930 892 220**
5. Pre-accession expenditure (PAE) (2)		1 837 927 773
6. PAE-adjusted total allocated expenditure = (4) – (5)		95 092 964 446
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 649 772 605
8. United Kingdom's advantage (3)		339 974 729
9. Basic compensation for the United Kingdom = (7) – (8)		5 309 797 876
10. Windfall gains deriving from traditional own resources (4)		– 21 571 097
11. Correction for the United Kingdom = (9) – (10)		5 331 368 973

(1) Rounded percentages.

(2) The amount of pre-accession expenditure (PAE) corresponds to payments made to the 10 new Member States (which joined the EU on 1 May 2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for 2004 and 2005. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

(3) The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

(4) These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

TABLE 4.2

Correction of budgetary imbalances for the United Kingdom for 2003 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 3 5)

Description	Coefficient (1) (%)	Amount
1. United Kingdom's share (in %) of total notional non-capped VAT bases	18,4058	
2. United Kingdom's share (in %) of PAE-adjusted total allocated expenditure	7,5941	
3. (1) – (2)	10,8117	
4. Total allocated expenditure		**81 204 065 722**
5. Pre-accession expenditure (PAE) (2)		0
6. PAE-adjusted total allocated expenditure = (4) – (5)		81 204 065 722
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 794 476 156
8. United Kingdom's advantage (3)		489 158 724
9. Basic compensation for the United Kingdom = (7) – (8)		5 305 317 431
10. Windfall gains deriving from traditional own resources (4)		20 223 422
11. Correction for the United Kingdom = (9) – (10)		5 285 094 010

(1) Rounded percentages.
(2) The amount of pre-accession expenditure (PAE) is nil for the 2003 UK correction.
(3) The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.
(4) These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

Note:

The difference of – € 106 465 028 between the definitive amount of the 2003 UK correction (€ 5 285 094 010, as calculated above) and the previously budgeted amount of the 2003 UK correction (€ 5 391 559 038, entered in the AB 8/2004) is financed in chapter 3 5 of the AB 5/2007. This impact is the so-called 'direct effect' of the UK correction. A supplementary adjustment, to take into account the so-called 'indirect effect' of the UK correction on the uniform rate of call of the VAT-based own resource, is also financed in chapter 3 5 of the AB 5/2007. This 'indirect effect' corresponds to a payment of € 22 443 975 to the United Kingdom, so that the total amount entered in chapter 3 5 of the AB 5/2007 is a payment of € 84 021 053 from the United Kingdom (= – € 106 465 028 + € 22 443 975).

TABLE 5.1

Calculation of the financing of the correction 2006 for the United Kingdom amounting to EUR – 5 331 368 973 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,73	3,29	5,09		1,35	4,64	247 212 185
Bulgaria	0,23	0,28	0,43		0,11	0,39	20 764 704
Czech Republic	0,96	1,16	1,80		0,48	1,64	87 357 575
Denmark	1,90	2,30	3,56		0,94	3,24	172 772 662
Germany	19,83	23,91	0,00	– 17,94	0,00	5,98	318 742 577
Estonia	0,12	0,14	0,22		0,06	0,20	10 859 310
Greece	1,68	2,03	3,14		0,83	2,86	152 627 502
Spain	8,44	10,17	15,75		4,18	14,35	765 255 697
France	15,35	18,52	28,66		7,61	26,12	1 392 588 247
Ireland	1,33	1,61	2,49		0,66	2,27	121 023 454
Italy	12,56	15,15	23,45		6,22	21,38	1 139 811 242
Cyprus	0,12	0,15	0,23		0,06	0,21	11 199 633
Latvia	0,16	0,19	0,29		0,08	0,27	14 173 037
Lithuania	0,22	0,26	0,40		0,11	0,37	19 622 507
Luxembourg	0,25	0,30	0,46		0,12	0,42	22 469 561
Hungary	0,77	0,93	1,44		0,38	1,31	69 777 536
Malta	0,04	0,05	0,08		0,02	0,07	3 802 778
Netherlands	4,57	5,51	0,00	– 4,13	0,00	1,38	73 440 295
Austria	2,19	2,64	0,00	– 1,98	0,00	0,66	35 128 529
Poland	2,35	2,84	4,40		1,17	4,01	213 586 087
Portugal	1,27	1,53	2,37		0,63	2,16	115 125 921
Romania	0,94	1,14	1,76		0,47	1,61	85 592 444
Slovenia	0,26	0,31	0,48		0,13	0,44	23 502 134
Slovakia	0,42	0,51	0,79		0,21	0,72	38 324 928
Finland	1,46	1,76	2,72		0,72	2,48	132 254 957
Sweden	2,76	3,33	0,00	– 2,50	0,00	0,83	44 353 471
United Kingdom	17,09	0,00	0,00		0,00	0,00	0
Total	**100,00**	**100,00**	**100,00**	**– 26,54**	**26,54**	**100,00**	**5 331 368 973**

The calculations are made to 15 decimal places.

TABLE 5.2

Financing of the definitive 2003 United Kingdom correction (chapter 3 5)

Member State	Amount
	(1)
Belgium	– 14 753 654
Bulgaria	—
Czech Republic	– 1 608 121
Denmark	– 10 006 747
Germany	– 24 550 127
Estonia	315 538
Greece	– 6 785 714
Spain	– 13 511 113
France	– 65 707 572
Ireland	– 1 378 521
Italy	23 366 998
Cyprus	– 425 975
Latvia	874 764
Lithuania	518 395
Luxembourg	– 1 256 235
Hungary	5 476 350
Malta	– 236 695
Netherlands	18 967 817
Austria	7 874 336
Poland	989 400
Portugal	– 1 251 826
Romania	—
Slovenia	– 870 400
Slovakia	2 510 865
Finland	– 218 910
Sweden	– 2 353 906
United Kingdom	84 021 053
Total	**0**

TABLE 6

Summary of financing (1) of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)					VAT and GNI-based own resources, including UK correction payments					Total own resources (2)
	Net agricultural duties (75 %)	Net sugar and isoglucose levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	p.m. Collection costs (25 % of gross TOR)	VAT own resources	GNI own resources	United Kingdom corrections (years 2003 + 2006)	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3)	(4) = (1) + (2) + (3)	(5)	(6)	(7)	(8)	(9) = (6) + (7) + (8)	(10)	(11) = (4) + (9)
Belgium	16 200 000	– 4 900 000	1 580 900 000	1 592 200 000	530 733 334	463 990 801	2 101 839 020	232 458 531	2 798 288 352	2,93	4 390 488 352
Bulgaria	8 900 000	0	40 700 000	49 600 000	16 533 334	46 233 975	176 544 959	20 764 704	243 543 638	0,25	293 143 638
Czech Republic	5 900 000	8 000 000	186 900 000	200 800 000	66 933 334	194 507 369	742 728 599	85 749 454	1 022 985 422	1,07	1 223 785 422
Denmark	36 100 000	– 2 600 000	286 700 000	320 200 000	106 733 333	314 790 557	1 468 941 841	162 765 915	1 946 498 313	2,04	2 266 698 313
Germany	195 600 000	– 22 000 000	3 034 600 000	3 208 200 000	1 069 399 996	3 379 496 678	15 292 795 236	294 192 450	18 966 484 364	19,83	22 174 684 364
Estonia	800 000	17 100 000	22 600 000	40 500 000	13 500 000	24 178 965	92 327 652	11 174 848	127 681 465	0,13	168 181 465
Greece	9 700 000	– 900 000	220 700 000	229 500 000	76 500 000	339 835 141	1 297 664 347	145 841 788	1 783 341 276	1,86	2 012 841 276
Spain	51 900 000	– 1 300 000	1 247 400 000	1 298 000 000	432 666 667	1 703 891 990	6 506 330 920	751 744 584	8 961 967 494	9,37	10 259 967 494
France	111 300 000	– 20 600 000	1 269 700 000	1 360 400 000	453 466 667	3 030 752 702	11 840 016 355	1 326 880 675	16 197 649 732	16,93	17 558 049 732
Ireland	700 000	– 500 000	216 800 000	217 000 000	72 333 333	269 466 657	1 028 961 489	119 644 933	1 418 073 079	1,48	1 635 073 079
Italy	153 400 000	– 7 100 000	1 505 600 000	1 651 900 000	550 633 333	1 999 265 160	9 690 864 314	1 163 178 240	12 853 307 714	13,44	14 505 207 714
Cyprus	3 800 000	7 500 000	30 500 000	41 800 000	13 933 334	24 936 717	95 221 139	10 773 658	130 931 514	0,14	172 731 514
Latvia	1 100 000	1 600 000	24 200 000	26 900 000	8 966 667	31 557 196	120 501 513	15 047 801	167 106 510	0,17	194 006 510
Lithuania	2 200 000	0	41 300 000	43 500 000	14 500 000	40 464 018	166 833 810	20 140 902	227 438 730	0,24	270 938 730
Luxembourg	600 000	0	20 300 000	20 900 000	6 966 667	50 029 951	191 039 936	21 213 326	262 283 213	0,27	283 183 213
Hungary	4 300 000	– 100 000	114 800 000	119 000 000	39 666 667	128 700 162	593 260 192	75 253 886	797 214 240	0,83	916 214 240
Malta	1 200 000	500 000	10 100 000	11 800 000	3 933 334	8 467 134	32 331 846	3 566 083	44 365 063	0,05	56 165 063
Netherlands	263 900 000	– 5 000 000	1 506 600 000	1 765 500 000	588 500 000	901 117 204	3 523 556 239	92 408 112	4 517 081 555	4,72	6 282 581 555
Austria	3 900 000	– 2 000 000	257 200 000	259 100 000	86 366 667	394 155 780	1 685 414 608	43 002 865	2 122 573 253	2,22	2 381 673 253
Poland	41 300 000	– 2 800 000	266 300 000	304 800 000	101 600 000	475 563 429	1 815 944 354	214 575 487	2 506 083 270	2,62	2 810 883 270
Portugal	24 700 000	– 200 000	95 900 000	120 400 000	40 133 333	256 335 411	978 819 679	113 874 095	1 349 029 185	1,41	1 469 429 185
Romania	26 500 000	0	134 300 000	160 800 000	53 600 000	160 689 833	727 721 160	85 592 444	974 003 437	1,02	1 134 803 437
Slovenia	300 000	– 200 000	37 800 000	37 900 000	12 633 333	52 329 043	199 819 045	22 631 734	274 779 822	0,29	312 679 822
Slovakia	1 300 000	2 500 000	65 700 000	69 500 000	23 166 667	75 881 944	325 844 894	40 835 793	442 562 631	0,46	512 062 631
Finland	6 600 000	– 400 000	134 800 000	141 000 000	47 000 000	254 547 806	1 124 453 592	132 036 047	1 511 037 445	1,58	1 652 037 445
Sweden	17 500 000	– 1 000 000	406 100 000	422 600 000	140 866 667	480 898 899	2 128 013 639	41 999 565	2 650 912 103	2,77	3 073 512 103
United Kingdom	497 100 000	– 3 300 000	2 325 300 000	2 819 100 000	939 700 000	3 415 144 429	13 181 453 895	– 5 247 347 920	11 349 250 404	11,87	14 168 350 404
Total	1 486 800 000	– 37 700 000	15 083 800 000	16 532 900 000	5 510 966 667	18 517 228 951	77 129 244 273	0	95 646 473 224	100,00	112 179 373 224

(1) p.m. (own resources + other revenue = total revenue = total expenditure); (112 179 373 224 + 3 317 845 397 = 115 497 218 621 = 115 497 218 621).

(2) Total own resources as percentage of GNI: (112 179 373 224) / (12 040 588 000 000) = 0,93 %; own resources ceiling as percentage of GNI: 1,24 %.

SECTION III

COMMISSION

COMMISSION

EXPENDITURE

Title	Heading	Appropriations 2007		Amending budget No 6		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	469 708 312	484 538 812			469 708 312	484 538 812
02	ENTERPRISE	520 241 674	539 660 560		– 35 500 000	520 241 674	504 160 560
03	COMPETITION	71 717 018	72 317 018			71 717 018	72 317 018
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 433 869 299	11 623 892 019			11 433 869 299	11 623 892 019
05	AGRICULTURE AND RURAL DEVELOPMENT	52 440 612 622	52 415 384 068			52 440 612 622	52 415 384 068
06	ENERGY AND TRANSPORT	980 952 518	1 184 430 518			980 952 518	1 184 430 518
07	ENVIRONMENT	352 106 231	327 936 231			352 106 231	327 936 231
08	RESEARCH	3 564 658 302	2 693 253 302			3 564 658 302	2 693 253 302
09	INFORMATION SOCIETY AND MEDIA	1 433 549 466	1 174 019 466			1 433 549 466	1 174 019 466
10	DIRECT RESEARCH	348 472 000	358 603 000			348 472 000	358 603 000
11	FISHERIES AND MARITIME AFFAIRS	891 221 601	1 159 371 478			891 221 601	1 159 371 478
12	INTERNAL MARKET	56 267 176	57 767 176			56 267 176	57 767 176
13	REGIONAL POLICY	34 647 648 813	27 173 083 560	172 195 985	0	34 819 844 798	27 173 083 560
14	TAXATION AND CUSTOMS UNION	109 879 730	113 934 808	p.m.	p.m.	109 879 730	113 934 808
15	EDUCATION AND CULTURE	1 221 270 895	1 156 966 336			1 221 270 895	1 156 966 336
16	COMMUNICATION	201 031 110	192 303 110			201 031 110	192 303 110
17	HEALTH AND CONSUMER PROTECTION	532 384 275	275 456 486			532 384 275	275 456 486
18	AREA OF FREEDOM, SECURITY AND JUSTICE	612 218 065	478 093 065			612 218 065	478 093 065
19	EXTERNAL RELATIONS	3 425 688 752	2 955 185 510			3 425 688 752	2 955 185 510
20	TRADE	71 484 245	68 384 245			71 484 245	68 384 245
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 216 498 330	1 148 711 330			1 216 498 330	1 148 711 330
22	ENLARGEMENT	1 051 549 473	1 804 649 473			1 051 549 473	1 804 649 473
23	HUMANITARIAN AID	749 652 036	749 652 036			749 652 036	749 652 036
24	FIGHT AGAINST FRAUD	57 792 000	62 157 000			57 792 000	62 157 000
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	168 763 269	168 663 269			168 763 269	168 663 269
26	COMMISSION'S ADMINISTRATION	920 314 057	920 314 057	35 500 000	35 500 000	955 814 057	955 814 057
27	BUDGET	518 734 702	518 734 702			518 734 702	518 734 702
28	AUDIT	9 188 452	9 188 452			9 188 452	9 188 452
29	STATISTICS	121 323 762	118 723 762			121 323 762	118 723 762
30	PENSIONS	997 490 000	997 490 000			997 490 000	997 490 000
31	LANGUAGE SERVICES	358 990 525	358 990 525			358 990 525	358 990 525
40	RESERVES	4 442 999 763	1 558 173 373			4 442 999 763	1 558 173 373
	Expenditure D — Total	**123 998 278 473**	**112 920 028 747**	**207 695 985**	**0**	**124 205 974 458**	**112 920 028 747**

COMMISSION

TITLE 02

ENTERPRISE

Overall objectives

This policy area aims to make the European Union the most competitive and dynamic knowledge-driven economy by making it more entrepreneurial and innovative and by getting still more from the internal market.

Title Chapter	Heading	Appropriations 2007		Amending budget No 6		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	ADMINISTRATIVE EXPENDITURE OF ENTERPRISE POLICY AREA	121 900 674	121 900 674			121 900 674	121 900 674
02 02	COMPETITIVENESS, INDUSTRIAL POLICY, INNOVATION AND ENTREPRENEURSHIP	156 440 000	135 836 000			156 440 000	135 836 000
02 03	INTERNAL MARKET FOR GOODS AND SECTORAL POLICIES	70 185 000	73 127 000			70 185 000	73 127 000
02 04	COOPERATION — SPACE AND SECURITY	171 716 000	208 636 886		– 35 500 000	171 716 000	173 136 886
02 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	160 000			—	160 000
	Title 02 — Total	**520 241 674**	**539 660 560**		**– 35 500 000**	**520 241 674**	**504 160 560**

COMMISSION

TITLE 02

ENTERPRISE

CHAPTER 02 04 — COOPERATION — SPACE AND SECURITY

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 6		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 04	COOPERATION — SPACE AND SECURITY							
02 04 01	***Security and space research***							
02 04 01 01	Space research	1.1	86 768 000	44 950 886		– 19 950 886	86 768 000	25 000 000
02 04 01 02	Security research	1.1	84 948 000	44 000 000		– 14 000 000	84 948 000	30 000 000
	Article 02 04 01 — Subtotal		171 716 000	88 950 886		– 33 950 886	171 716 000	55 000 000
02 04 02	***Preparatory action for the enhancement of European security research***	1.1	p.m.	6 000 000		– 1 549 114	p.m.	4 450 886
	Article 02 04 02 — Subtotal		p.m.	6 000 000		– 1 549 114	p.m.	4 450 886
02 04 03	***Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development***	1.1	p.m.	p.m.			p.m.	p.m.
	Article 02 04 03 — Subtotal		p.m.	p.m.			p.m.	p.m.
02 04 04	***Completion of previous research programmes***							
02 04 04 01	Completion of programmes (prior to 2003)	1.1	—	10 988 000			—	10 988 000
02 04 04 02	Completion of the sixth Community framework programme (2003 to 2006)	1.1	—	102 698 000			—	102 698 000
	Article 02 04 04 — Subtotal		—	113 686 000			—	113 686 000
	Chapter 02 04 — Total		**171 716 000**	**208 636 886**		**– 35 500 000**	**171 716 000**	**173 136 886**

02 04 01 Security and space research

02 04 01 01 Space research

Appropriations 2007		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
86 768 000	44 950 886		– 19 950 886	86 768 000	25 000 000

Remarks

The aim of the actions carried out in this area is:

— to support a European Space Programme focusing on applications such as GMES (Global Monitoring for Environment and Security) with benefits for citizens and for the competitiveness of the European space industry. This will contribute to the development of a European space policy, complementing efforts by Member States and by other key players, including the European Space Agency.

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CHAPTER 02 04 — COOPERATION — SPACE AND SECURITY *(cont'd)*

02 04 01 *(cont'd)*

02 04 01 01 *(cont'd)*

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme Cooperation implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

02 04 01 02 Security research

Appropriations 2007		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
84 948 000	44 000 000		– 14 000 000	84 948 000	30 000 000

Remarks

The aim of the actions carried out in this area is:

— to develop the technologies and knowledge for building capabilities with a civil application focus needed to ensure the security of citizens from threats such as terrorism and crime as well as from the impact and consequences of unintended incidents such as natural disasters or industrial accidents; to ensure optimal and concerted use of available and evolving technologies to the benefit of European security while respecting fundamental human rights; and to stimulate the cooperation of providers and users for security solutions; through the activities at the same time to reinforce the technology basis of the European security industry and to strengthen its competitiveness.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

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CHAPTER 02 04 — COOPERATION — SPACE AND SECURITY *(cont'd)*

02 04 01 *(cont'd)*

02 04 01 02 *(cont'd)*

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme Cooperation implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

02 04 02 ***Preparatory action for the enhancement of European security research***

Appropriations 2007		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	6 000 000		– 1 549 114	p.m.	4 450 886

Remarks

This appropriation is intended to cover former contractual commitments related to this preparatory action which constitutes the Commission's contribution to the wider EU agenda for addressing key security challenges forcing Europe today and focuses on the increase of security of the citizens.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Legal basis

Preparatory actions within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1).

COMMISSION

TITLE 07

ENVIRONMENT

Overall objectives

European Union environment policy pursues the following objectives:

— To ensure a high level of environmental protection, taking into account the diversity of situations in the various regions of the Community.

— To contribute to a high level of quality of life and social well-being for citizens by aiming to secure an environment where the level of pollution does not give rise to harmful effects on human health and the environment and by encouraging sustainable development.

— To promote measures at international level to deal with regional or worldwide environmental problems and to cooperate with third countries and with the competent international organisations in pursuit of relevant environmental aims.

— to promote and support the integration of environmental protection requirements into the definition and implementation of other Community policies and activities, in particular with a view to promoting sustainable development.

Title Chapter	Heading	Appropriations 2007		Amending budget No 6		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01	ADMINISTRATIVE EXPENDITURE OF ENVIRONMENT POLICY AREA	76 437 231	76 437 231			76 437 231	76 437 231
07 02	GLOBAL ENVIRONMENTAL AFFAIRS	2 500 000	8 950 000			2 500 000	8 950 000
07 03	IMPLEMENTATION OF COMMUNITY ENVIRONMENTAL POLICY AND LEGISLATION	258 309 000	217 859 000			258 309 000	217 859 000
07 04	RAPID RESPONSE AND PREPAREDNESS INSTRUMENT FOR MAJOR EMERGENCIES	14 860 000	19 140 000			14 860 000	19 140 000
07 05	NEW POLICY INITIATIVES BASED ON THE COMMUNITY ENVIRONMENT ACTION PROGRAMME	p.m.	5 400 000			p.m.	5 400 000
07 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	150 000			—	150 000
	Title 07 — Total	**352 106 231**	**327 936 231**			**352 106 231**	**327 936 231**

COMMISSION

TITLE 07

ENVIRONMENT

CHAPTER 07 01 — ADMINISTRATIVE EXPENDITURE OF 'ENVIRONMENT' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 6	New amount
07 01	ADMINISTRATIVE EXPENDITURE OF ENVIRONMENT POLICY AREA				
07 01 01	***Expenditure related to staff in active employment of Environment policy area***	5	47 944 051		47 944 051
	Article 07 01 01 — Subtotal		47 944 051		47 944 051
07 01 02	***External staff and other management expenditure in support of Environment policy area***				
07 01 02 01	External staff	5	5 118 574		5 118 574
07 01 02 11	Other management expenditure	5	5 971 511 (1)		5 971 511 (1)
	Article 07 01 02 — Subtotal		11 090 085		11 090 085
07 01 03	***Expenditure related to equipment and services of Environment policy area***	5	3 613 095		3 613 095
	Article 07 01 03 — Subtotal		3 613 095		3 613 095
07 01 04	***Support expenditure for operations of Environment policy area***				
07 01 04 01	LIFE+ (Financial Instrument for the Environment — 2007 to 2013) — Expenditure on administrative management	2	13 000 000		13 000 000
07 01 04 02	Civil Protection Financial Instrument — Expenditure on administrative management	3.2	540 000		540 000
07 01 04 03	Completion of LIFE (European Financial Instrument for the Environment — 2000 to 2006) — Operations outside Community territory — Expenditure on administrative management	4	p.m.		p.m.
07 01 04 04	Contribution to international environmental activities — Expenditure on administrative management	4	250 000		250 000
	Article 07 01 04 — Subtotal		13 790 000		13 790 000
	Chapter 07 01 — Total		**76 437 231**		**76 437 231**

(1) An appropriation of EUR 102 872 is entered in Article 40 01 40.

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CHAPTER 07 01 — ADMINISTRATIVE EXPENDITURE OF 'ENVIRONMENT' POLICY AREA *(cont'd)*

07 01 04 Support expenditure for operations of 'Environment' policy area

07 01 04 01 LIFE+ (Financial Instrument for the Environment — 2007 to 2013) — Expenditure on administrative management

Appropriations 2007	Amending budget No 6	New amount
13 000 000		13 000 000

Remarks

Former Items 07 01 04 01 to 07 01 04 03

This appropriation is intended to cover:

— costs of technical assistance for selecting projects and monitoring, evaluating and auditing projects selected under the LIFE+ programme, as well as monitoring, evaluating and auditing ongoing LIFE III projects,

— publications and activities to disseminate results and best practices arising from LIFE III and LIFE+ projects, and meetings of experts and project beneficiaries (advice on management of projects, networking, sharing results and best practices),

— development, maintenance, operation and support of adequate IT systems for communication, monitoring, reporting on projects and disseminating results of projects,

— development, maintenance, operation and support (hardware, software and services) of IT systems directly linked to the achievement of the objectives of the programme, for the mutual benefit of the Commission and beneficiaries and stakeholders (such as the Community Independent Transaction Log),

— expenditure on studies, meetings of experts, evaluation, information and publications directly linked to the achievement of the objectives of the LIFE+ programme, as well as expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission.

Any revenue from the contribution from candidate countries and Western Balkan countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 18(1)(d) of the Financial Regulation.

Legal basis

See Article 07 03 07.

07 01 04 02 Civil Protection Financial Instrument — Expenditure on administrative management

Appropriations 2007	Amending budget No 6	New amount
540 000		540 000

Remarks

Former Item 07 01 04 04

This appropriation is intended to cover expenditure on:

— expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit, supervision and evaluation of the Civil Protection Financial Instrument and the Community Mechanism for Civil Protection;

— expenditure relating to the purchase and maintenance of security, IT and communication tools necessary to make the Monitoring and Information Centre (MIC), installed on Commission premises, fully operational (advanced information systems, including geographic information systems, and communication tools, linking the MIC to all existing disaster alert systems), and hosting of CECIS, including on dedicated infrastructure;

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CHAPTER 07 01 — ADMINISTRATIVE EXPENDITURE OF 'ENVIRONMENT' POLICY AREA *(cont'd)*

07 01 04 *(cont'd)*

07 01 04 02 *(cont'd)*

— expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the contribution from candidate countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 18(1)(d) of the Financial Regulation.

Legal basis

See Article 07 04 01.

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CHAPTER 07 03 — IMPLEMENTATION OF COMMUNITY ENVIRONMENTAL POLICY AND LEGISLATION

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 6		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 03	IMPLEMENTATION OF COMMUNITY ENVIRONMENTAL POLICY AND LEGISLATION							
07 03 01	***Completion of protection of forests***	2	p.m.	14 650 000			p.m.	14 650 000
	Article 07 03 01 — Subtotal		p.m.	14 650 000			p.m.	14 650 000
07 03 02	***Completion of Community action programme promoting non-governmental organisations primarily active in the field of environmental protection***	2	p.m.	3 500 000			p.m.	3 500 000
	Article 07 03 02 — Subtotal		p.m.	3 500 000			p.m.	3 500 000
07 03 03	***Completion of LIFE III (Financial Instrument for the Environment — 2000 to 2006) — Projects on Community territory — Part I (nature protection)***	2	p.m.	30 350 000			p.m.	30 350 000
	Article 07 03 03 — Subtotal		p.m.	30 350 000			p.m.	30 350 000
07 03 04	***Completion of LIFE III (Financial Instrument for the Environment — 2000 to 2006) — Projects on Community territory — Part II (environmental protection)***	2	p.m.	27 700 000			p.m.	27 700 000
	Article 07 03 04 — Subtotal		p.m.	27 700 000			p.m.	27 700 000
07 03 05	***Completion of the Financial Instruments LIFE I (1991 to 1995) and LIFE II (1996 to 1999) — Projects on Community territory — Part I (nature protection) and Part II (environmental protection)***	2	p.m.	370 000			p.m.	370 000
	Article 07 03 05 — Subtotal		p.m.	370 000			p.m.	370 000
07 03 06	***Completion of awareness-raising and other general actions based on the Community action programmes in the field of the environment***	2	p.m.	9 000 000			p.m.	9 000 000
	Article 07 03 06 — Subtotal		p.m.	9 000 000			p.m.	9 000 000

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CHAPTER 07 03 — IMPLEMENTATION OF COMMUNITY ENVIRONMENTAL POLICY AND LEGISLATION *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 6		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 03 07	***LIFE+ (Financial Instrument for the Environment — 2007 to 2013)***	2	226 620 000	100 000 000			226 620 000	100 000 000
	Article 07 03 07 — Subtotal		226 620 000	100 000 000			226 620 000	100 000 000
07 03 08	***Completion of the Community framework for cooperation to promote sustainable urban development***	2	p.m.	1 500 000			p.m.	1 500 000
	Article 07 03 08 — Subtotal		p.m.	1 500 000			p.m.	1 500 000
07 03 09	***Subsidy for the European Environment Agency***							
07 03 09 01	Subsidy for the European Environment Agency — Subsidy under Titles 1 and 2	2	16 983 000 (1)	16 983 000 (1)			16 983 000 (1)	16 983 000 (1)
07 03 09 02	Subsidy for the European Environment Agency — Subsidy under Title 3	2	10 706 000 (2)	10 706 000 (2)			10 706 000 (2)	10 706 000 (2)
	Article 07 03 09 — Subtotal		27 689 000	27 689 000			27 689 000	27 689 000
07 03 10	***Natura 2000 preparatory action***	2	1 000 000	1 600 000			1 000 000	1 600 000
	Article 07 03 10 — Subtotal		1 000 000	1 600 000			1 000 000	1 600 000
07 03 11	***Pilot project — forest protection and conservation***	2	3 000 000	1 500 000			3 000 000	1 500 000
	Article 07 03 11 — Subtotal		3 000 000	1 500 000			3 000 000	1 500 000
	Chapter 07 03 — Total		**258 309 000**	**217 859 000**			**258 309 000**	**217 859 000**

07 03 07 LIFE+ (Financial Instrument for the Environment — 2007 to 2013)

Appropriations 2007		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
226 620 000	100 000 000			226 620 000	100 000 000

Remarks

This appropriation is intended to cover financial support for measures and projects contributing to the implementation, updating and development of Community environmental policy and legislation, including the integration of the environment into other policies, thereby contributing to sustainable development. In particular, LIFE+ shall support the implementation of the 'Sixth Environmental Action Programme', including the thematic strategies, and finance measures and projects with European added value in three priority areas: nature and biodiversity, environment policy and governance, and information and communication.

(1) An appropriation of EUR 767 000 is entered in Item 40 02 41 01.
(2) An appropriation of EUR 494 000 is entered in Item 40 02 41 01.

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CHAPTER 07 03 — IMPLEMENTATION OF COMMUNITY ENVIRONMENTAL POLICY AND LEGISLATION *(cont'd)*

07 03 07 *(cont'd)*

At least 78 % of appropriations shall be used for action grants to projects, of which at least 50 % for projects supporting the conservation of nature and biodiversity. Projects to be supported shall be selected following a call for proposals. Projects supported shall be of Community interest, technically and financially coherent, and feasible and shall provide value for money.

The projects supported through action grants shall meet one of the following criteria to ensure European added value and avoid financing recurring activities:

— best practice or demonstration projects for the implementation of Directive 79/409/EEC or Directive 92/43/EEC; or

— innovative or demonstration projects relating to Community environmental objectives, including the development or dissemination of best practice techniques, know-how or technologies; or

— awareness-raising campaigns and special training for staff involved in fire prevention operations, or

— projects for the development and implementation of Community objectives relating to the broad-based, harmonised, comprehensive and long-term monitoring of forests and environmental interactions.

Measures supported by the LIFE+ programme shall cover, inter alia:

— support for independent and non-profit-making non-governmental organisations (NGOs) which contribute to the development and implementation of Community environmental policy and legislation,

— support for the Commission's role in initiating environment policy development and implementation, through studies and evaluations, seminars and workshops with experts and stakeholders, networks and computer systems, information, publication and dissemination activities, including events, exhibitions and similar awareness-raising measures.

The projects and measures financed by LIFE+ may be implemented through grants or procurement procedures and may consist of:

— studies, surveys, modelling and scenario building,

— monitoring, including the monitoring of forests,

— capacity-building assistance,

— training, workshops and meetings, including the training of agents participating in forest fire prevention initiatives,

— networking and best practice platforms,

— information and communication actions, including awareness raising campaigns and, in particular, public awareness campaigns on forest fires,

— demonstration of innovative policy approaches, technologies, methods and instruments,

— support for operational activities of non-governmental organisations that are primarily active in protecting and enhancing the environment at European level and involved in the development and implementation of Community policy and legislation,

— developing and maintaining networks, databases and information and computer systems directly linked to the implementation of Community environmental policy and legislation, in particular when improving public access to environmental information. The expenditure covered will include the costs of development, maintenance, operation and support (hardware, software and services) of information and communication systems. It will also cover the cost of project management, quality control, security, documentation and training linked to the implementation of these systems.

COMMISSION

CHAPTER 07 03 — IMPLEMENTATION OF COMMUNITY ENVIRONMENTAL POLICY AND LEGISLATION *(cont'd)*

07 03 07 *(cont'd)*

— specifically for the nature and biodiversity component: site and species management and site planning, including the improvement of the ecological coherence of the Natura 2000 network, the monitoring of conservation status, including — but not limited to — setting up procedures and structures for such monitoring, the development and implementation of species and habitats conservation action plans, the extension of the Natura 2000 network in marine areas and, in limited cases, the purchase of land.

Any revenue from the contribution from candidate countries or Western Balkan countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations pursuant to Article 18(1)(d) of the Financial Regulation.

In accordance with the Joint Statement adopted by the Budgetary Authority under the 2007 Budget, should a legislative gap arise between the beginning of the year 2007 and the final adoption of the legal act, the three institutions agree that an amount of up to EUR 15 million may be committed in the interim period for activities preparing the relay by Life+ under the best conditions, i.e. with a view to preserving the acquis built-up through ongoing actions in the field of the environment. Such activities whose continuation is essential for preserving continuity of the acquis relate notably to information systems ensuring the monitoring of EU environmental legislation, the registries underpinning the Emission Trading Scheme, scientific and external expertise preparing Commission proposals in cases where the Commission is bound by target dates, information and awareness actions.

Legal basis

Regulation (EC) No 614/2007 of the European Parliament and of the Council of 23 May 2007 concerning the Financial Instrument for the Environment (LIFE+) (OJ L 149, 9.6.2007, p. 1).

Actions carried out by the Commission by virtue of tasks resulting from its prerogatives at institutional level pursuant to the EC Treaty and the Euratom Treaty and pursuant to Article 49(6)(d) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as amended by Regulation (EC, Euratom) No 1995/2006 (OJ L 390, 30.12.2006, p. 1).

COMMISSION

CHAPTER 07 04 — RAPID RESPONSE AND PREPAREDNESS INSTRUMENT FOR MAJOR EMERGENCIES

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 6		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 04	RAPID RESPONSE AND PREPAREDNESS INSTRUMENT FOR MAJOR EMERGENCIES							
07 04 01	***Civil Protection Financial Instrument***	3.2	14 860 000	8 940 000			14 860 000	8 940 000
	Article 07 04 01 — Subtotal		14 860 000	8 940 000			14 860 000	8 940 000
07 04 02	***Pilot project for cross-border cooperation in the fight against natural disasters***	3.2	p.m.	3 900 000			p.m.	3 900 000
	Article 07 04 02 — Subtotal		p.m.	3 900 000			p.m.	3 900 000
07 04 03	***Completion of previous programmes and actions in the field of civil protection and marine pollution***	3.2	—	6 300 000			—	6 300 000
	Article 07 04 03 — Subtotal		—	6 300 000			—	6 300 000
	Chapter 07 04 — Total		**14 860 000**	**19 140 000**			**14 860 000**	**19 140 000**

07 04 01 ***Civil Protection Financial Instrument***

Appropriations 2007		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 860 000	8 940 000			14 860 000	8 940 000

Remarks

New article

This appropriation is intended to cover expenditure actions in the field of civil protection. It aims at supporting and complementing the efforts of the of Member States, EFTA and candidate countries having signed a memorandum of understanding with the Community in response, preparedness and prevention actions with regard to natural and man-made disasters, acts of terrorism and technological, radiological or environmental accidents. Furthermore, it aims facilitating reinforced cooperation between the Member States in the field of civil protection. It covers, in particular:

— mobilisation of experts to assess assistance needs and facilitate European assistance in Member States or third countries in case of disasters,

— transportation of European civil protection assistance — including the provision of relevant information on transportation means — in the event of disaster as well as associated logistics,

— training courses (including general training courses in the context of the mechanism as well as training courses focusing on specific issues or for a specialised audience) to provide experts and team leaders with the knowledge and tools needed to participate effectively in Community interventions and to develop a common European intervention culture,

— command post exercises and full-scale exercises to test interoperability, train civil protection officials and create a common intervention culture,

COMMISSION

CHAPTER 07 04 — RAPID RESPONSE AND PREPAREDNESS INSTRUMENT FOR MAJOR EMERGENCIES *(cont'd)*

07 04 01 *(cont'd)*

— the exchange of experts to enhance understanding of European civil protection and to share information and experience,

— workshops, projects, studies, surveys, modelling, scenario-building and contingency planning, capacity building assistance; demonstration projects; technology transfer; awareness and dissemination actions; communication actions; monitoring, assessment and evaluation,

— Information and communication (ICT) systems, in particular CECIS (Common Emergency Communication and Information System), facilitating the exchange of information with Member States during emergencies — to improve efficiency and to enable the exchange of 'EU restricted' information. This covers the costs of development, maintenance, operation and support (hardware, software and services) of the systems. It also covers the cost of project management, quality control, security, documentation and training linked to the implementation of such systems.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from the candidate countries' contribution to participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the opening of additional appropriations, pursuant to Article 18(1)(d) of the Financial Regulation.

Legal basis

Council Decision 2007/162/EC, Euratom of 5 March 2007 establishing a Civil Protection Financial Instrument (OJ L 71, 10.3.2007, p. 9).

Council Decision 2001/792/EC, Euratom of 23 October 2001 establishing a Community mechanism to facilitate reinforced cooperation in civil protection assistance interventions (OJ L 297, 15.11.2001, p. 7).

Reference acts

Proposal for a Council Regulation, submitted by the Commission on 6 April 2005, establishing a Rapid Response and Preparedness Instrument for major emergencies (COM(2005) 113 final).

COMMISSION

TITLE 13

REGIONAL POLICY

Overall objectives

The objective of this policy is to strengthen economic and social cohesion by reducing disparities between levels of regional development in the European Union.

Title Chapter	Heading	Appropriations 2007		Amending budget No 6		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	ADMINISTRATIVE EXPENDITURE OF REGIONAL POLICY POLICY AREA	83 281 692	83 281 692			83 281 692	83 281 692
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS	27 198 620 860	21 486 901 769			27 198 620 860	21 486 901 769
13 04	COHESION FUND	7 121 426 147	4 943 079 985		– 172 195 985	7 121 426 147	4 770 884 000
13 05	PRE-ACCESSION INTERVENTIONS RELATED TO THE STRUCTURAL POLICIES	219 950 000	635 450 000			219 950 000	635 450 000
13 06	SOLIDARITY FUND	24 370 114	24 370 114	172 195 985	172 195 985	196 566 099	196 566 099
	Title 13 — Total	**34 647 648 813**	**27 173 083 560**	**172 195 985**	**0**	**34 819 844 798**	**27 173 083 560**

COMMISSION

TITLE 13

REGIONAL POLICY

CHAPTER 13 04 — COHESION FUND

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 6		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 04	COHESION FUND							
13 04 01	***Cohesion Fund — Completion of previous projects (prior to 2007)***	1.2	p.m.	3 250 000 000		– 172 195 985	p.m.	3 077 804 015
	Article 13 04 01 — Subtotal		p.m.	3 250 000 000		– 172 195 985	p.m.	3 077 804 015
13 04 02	***Cohesion Fund***	1.2	7 121 426 147	1 693 079 985			7 121 426 147	1 693 079 985
	Article 13 04 02 — Subtotal		7 121 426 147	1 693 079 985			7 121 426 147	1 693 079 985
	Chapter 13 04 — Total		**7 121 426 147**	**4 943 079 985**		**– 172 195 985**	**7 121 426 147**	**4 770 884 000**

Remarks

Council Regulation (EC) No 1265/1999 of 21 June 1999 amending Annex II to Regulation (EC) No 1164/94 establishing a Cohesion Fund (OJ L 161, 26.6.1999, p. 62) determines the conditions under which advances which do not have the effect of reducing the contribution of the Fund to the operation concerned are to be repaid. Any revenue resulting from such repayments of advances, entered in Item 6 1 5 7 of the statement of revenue, will give rise to the opening of additional appropriations in accordance with Articles 18 and 157 of the Financial Regulation. Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions for the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25) lays down the conditions for reimbursement of pre-financing for the period 2007 to 2013.

13 04 01 Cohesion Fund — Completion of previous projects (prior to 2007)

Appropriations 2007		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 250 000 000		– 172 195 985	p.m.	3 077 804 015

Remarks

This appropriation is intended to cover the commitments of the Cohesion Fund remaining to be settled before 2000 and completion of the programming period 2000 to 2006.

Anti-fraud operations will be financed under Article 24 02 01.

This appropriation is also intended to fund measures taken by partners for the next programming period.

Legal basis

Council Regulation (EC) No 566/94 of 10 March 1994 extending Regulation (EEC) No 792/93 establishing a cohesion financial instrument (OJ L 72, 16.3.1994, p. 1).

Council Regulation (EC) No 1164/94 of 16 May 1994 establishing a Cohesion Fund (OJ L 130, 25.5.1994, p. 1), as last amended by the 2003 Act of Accession (OJ L 236, 23.9.2003, p. 33).

Reference acts

Treaty establishing the European Community, and in particular Articles 158 and 161 thereof.

COMMISSION

CHAPTER 13 06 — SOLIDARITY FUND

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 6		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 06	SOLIDARITY FUND							
13 06 01	***European Union Solidarity Fund — Member States***	3.2	24 370 114	24 370 114	172 195 985	172 195 985	196 566 099	196 566 099
	Article 13 06 01 — Subtotal		24 370 114	24 370 114	172 195 985	172 195 985	196 566 099	196 566 099
13 06 02	***European Union Solidarity Fund — Countries negotiating for accession***	4	p.m.	p.m.			p.m.	p.m.
	Article 13 06 02 — Subtotal		p.m.	p.m.			p.m.	p.m.
	Chapter 13 06 — Total		**24 370 114**	**24 370 114**	**172 195 985**	**172 195 985**	**196 566 099**	**196 566 099**

13 06 01 ***European Union Solidarity Fund — Member States***

Appropriations 2007		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 370 114	24 370 114	172 195 985	172 195 985	196 566 099	196 566 099

Remarks

This article is intended to record appropriations resulting from the mobilisation of the European Union Solidarity Fund in the event of natural, environmental or technological disasters in the Member States.

Legal basis

Council Regulation (EC) No 2012/2002 of 11 November 2002 establishing the European Union Solidarity Fund (OJ L 311, 14.11.2002, p. 3).

Regulation of the European Parliament and of the Council No … of … establishing the European Union Solidarity Fund (OJ L …, p.).

Reference acts

Interinstitutional Agreement of 7 November 2002 between the European Parliament, the Council and the Commission on the financing of the European Union Solidarity Fund supplementing the Interinstitutional Agreement of 6 May 1999 on budgetary discipline and improvement of the budgetary procedure (OJ C 283, 20.11.2002, p. 1).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 April 2005, establishing the European Union Solidarity Fund (COM(2005) 108 final).

Interinstitutional Agreement between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (OJ C 139, 14.6.2006, p. 1).

COMMISSION

TITLE 14

TAXATION AND CUSTOMS UNION

Overall objectives

This area covers all aspects of policy-making in the taxation and customs union sector. It is broken down into a chapter of administrative expenditure and four activities for which operating budget appropriations are provided: 'Policy strategy and coordination', 'International aspects of taxation and customs', 'Customs policy' and 'Taxation policy'.

Title Chapter	Heading	Appropriations 2007		Amending budget No 6		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
14 01	ADMINISTRATIVE EXPENDITURE OF TAXATION AND CUSTOMS UNION POLICY AREA	47 624 730	47 624 730			47 624 730	47 624 730
14 02	POLICY STRATEGY AND COORDINATION FOR TAXATION AND CUSTOMS UNION DIRECTORATE-GENERAL	3 500 000	3 725 000			3 500 000	3 725 000
14 03	INTERNATIONAL ASPECTS OF TAXATION AND CUSTOMS	p.m.	1 206 078	p.m.	p.m.	p.m.	1 206 078
14 04	CUSTOMS POLICY	34 955 000	36 229 000			34 955 000	36 229 000
14 05	TAXATION POLICY	23 800 000	25 150 000			23 800 000	25 150 000
14 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	—			—	—
	Title 14 — Total	**109 879 730**	**113 934 808**	**p.m.**	**p.m.**	**109 879 730**	**113 934 808**

COMMISSION

TITLE 14

TAXATION AND CUSTOMS UNION

CHAPTER 14 03 — INTERNATIONAL ASPECTS OF TAXATION AND CUSTOMS

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 6		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
14 03	INTERNATIONAL ASPECTS OF TAXATION AND CUSTOMS							
14 03 01	***Customs cooperation and international assistance (Customs 2002) — Finalisation of the programme***	4	—	—			—	—
	Article 14 03 01 — Subtotal		—	—			—	—
14 03 02	***Customs cooperation and international assistance (Customs 2007)***	4	p.m.	1 206 078			p.m.	1 206 078
	Article 14 03 02 — Subtotal		p.m.	1 206 078			p.m.	1 206 078
14 03 03	***Membership of international organisations in the field of customs and tax***				p.m.	p.m.	p.m.	p.m.
	Article 14 03 03 — Subtotal				p.m.	p.m.	p.m.	p.m.
	Chapter 14 03 — Total		**p.m.**	**1 206 078**	**p.m.**	**p.m.**	**p.m.**	**1 206 078**

14 03 03 Membership of international organisations in the field of customs and tax

Appropriations 2007	Amending budget No 6		New amount	
	Commitments	Payments	Commitments	Payments
	p.m.	p.m.	p.m.	p.m.

Remarks

New article

The appropriations are intended to cover the Community contribution to:

— the World Customs Organisation (WCO);

— the International Tax Dialogue (ITD).

Legal basis

Council Decision 2007/668/EC of 25 June 2007 on the exercise of rights and obligations akin to membership ad interim by the European Community in the World Customs Organisation (OJ L 274, 18.10.2007, p. 11).

Reference acts

Proposal for a Council decision on the accession of the European Community to the World Customs Organization (WCO) and the exercise of rights and obligations akin to membership ad interim.

Recommendation from the Commission to the Council about participation of the European Commission in the activities of the International Tax Dialogue (ITD).

COMMISSION

TITLE 19

EXTERNAL RELATIONS

Overall objectives

The policy area External Relations seeks to support the objectives of the EU external policy by means of cooperation, development aid, conflict prevention and human rights programmes and projects. These objectives include, alongside development cooperation, promotion of the EU's identity on the international stage, notably through implementation of the common foreign and security policy.

Title Chapter	Heading	Appropriations 2007		Amending budget No 6		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01	ADMINISTRATIVE EXPENDITURE OF EXTERNAL RELATIONS POLICY AREA	379 654 859	379 654 859			379 654 859	379 654 859
19 02	COOPERATION WITH THIRD COUNTRIES IN THE AREAS OF MIGRATION AND ASYLUM	47 955 438	31 167 289			47 955 438	31 167 289
19 03	COMMON FOREIGN AND SECURITY POLICY	159 200 000	120 400 000			159 200 000	120 400 000
19 04	DEMOCRACY AND HUMAN RIGHTS (EIDHR)	1 500 000	123 733 000			1 500 000	123 733 000
19 05	RELATIONS AND COOPERATION WITH INDUSTRIALISED NON-MEMBER COUNTRIES	24 700 000	19 500 000			24 700 000	19 500 000
19 06	CRISIS RESPONSE AND GLOBAL THREATS TO SECURITY	198 825 738	117 248 621			198 825 738	117 248 621
19 08	EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA	1 425 976 371	1 035 753 208			1 425 976 371	1 035 753 208
19 09	RELATIONS WITH LATIN AMERICA	338 443 346	310 000 000			338 443 346	310 000 000
19 10	RELATIONS WITH ASIA, CENTRAL ASIA AND EAST OF JORDAN COUNTRIES	824 365 000	792 648 533			824 365 000	792 648 533
19 11	POLICY STRATEGY AND COORDINATION FOR EXTERNAL RELATIONS POLICY AREA	25 068 000	23 295 000			25 068 000	23 295 000
19 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	1 785 000			—	1 785 000
	Title 19 — Total	**3 425 688 752**	**2 955 185 510**			**3 425 688 752**	**2 955 185 510**

COMMISSION

TITLE 19

EXTERNAL RELATIONS

CHAPTER 19 06 — CRISIS RESPONSE AND GLOBAL THREATS TO SECURITY

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 6		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
19 06	CRISIS RESPONSE AND GLOBAL THREATS TO SECURITY							
19 06 01	***Crisis response and preparedness***							
19 06 01 01	Crisis response and preparedness (Instrument for Stability)	4	100 000 000	55 900 000			100 000 000	55 900 000
19 06 01 02	Completion of former cooperation	4	p.m.	15 042 402			p.m.	15 042 402
19 06 01 03	Voluntary technical assistance programme — Preparatory action	4	p.m.	200 565			p.m.	200 565
	Article 19 06 01 — Subtotal		100 000 000	71 142 967			100 000 000	71 142 967
19 06 02	***Actions to protect countries and their populations against critical technological threats***							
19 06 02 01	Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents (Instrument for Stability)	4	26 040 303	p.m.			26 040 303	p.m.
19 06 02 02	Preparatory action to reduce nuclear, biological and chemical weapons and small arms	4	p.m.	2 005 654			p.m.	2 005 654
	Article 19 06 02 — Subtotal		26 040 303	2 005 654			26 040 303	2 005 654
19 06 03	***Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism (Instrument for Stability)***	4	9 013 435	p.m.			9 013 435	p.m.
	Article 19 06 03 — Subtotal		9 013 435	p.m.			9 013 435	p.m.

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CHAPTER 19 06 — CRISIS RESPONSE AND GLOBAL THREATS TO SECURITY *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2007		Amending budget No 6		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
19 06 04	***Assistance in the nuclear sector***							
19 06 04 01	Assistance in the nuclear sector	4	58 772 000	40 000 000			58 772 000	40 000 000
19 06 04 02	Community contribution to the European Bank for Reconstruction and Development for the Chernobyl Shelter Fund	4	p.m. (1)	p.m. (1)			p.m. (1)	p.m. (1)
	Article 19 06 04 — Subtotal		58 772 000	40 000 000			58 772 000	40 000 000
19 06 05	***Civil protection interventions in third countries***	4	5 000 000	4 100 000			5 000 000	4 100 000
	Article 19 06 05 — Subtotal		5 000 000	4 100 000			5 000 000	4 100 000
	Chapter 19 06 — Total		**198 825 738**	**117 248 621**			**198 825 738**	**117 248 621**

Remarks

New chapter

19 06 05 ***Civil protection interventions in third countries***

Appropriations 2007		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 000 000	4 100 000			5 000 000	4 100 000

Remarks

New article

This article is intended to cover expenditure related to civil protection interventions in third countries under the Civil Protection Financial Instrument and the Community Mechanism for civil protection:

— mobilisation of experts to assess assistance needs and facilitate European assistance in Member States or third countries in case of disasters,

— transportation of European civil protection assistance — including the provision of relevant information on transportation means — in the event of disaster as well as associated logistics.

Implementing partners may include authorities of the Member States or of beneficiary countries and their agencies, regional and international organisations and their agencies, NGOs, public and private operators and individual organisations or operators (including staff seconded from Member State administrations) with appropriate specialised expertise and experience.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

(1) An appropriation of EUR 10 000 000 is entered in Item 40 02 41 02.

COMMISSION

CHAPTER 19 06 — CRISIS RESPONSE AND GLOBAL THREATS TO SECURITY *(cont'd)*

19 06 05 *(cont'd)*

Any revenue from the candidate countries' contribution to participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the opening of additional appropriations, pursuant to Article 18(1)(d) of the Financial Regulation.

Legal basis

Council Decision 2007/162/EC, Euratom of 5 March 2007 establishing a Civil Protection Financial Instrument (OJ L 71, 10.3.2007, p. 9).

Council Regulation 2001/792/EC, Euratom of 23 October 2001 establishing a Community Mechanism to facilitate reinforced cooperation in civil protection assistance interventions (OJ L 297, 15.11.2001, p. 7).

Reference acts

Proposal for a Council Decision, submitted by the Commission on 26 January 2006, establishing a Community civil protection mechanism (recast) (COM(2006) 29 final).

COMMISSION

TITLE 26

COMMISSION'S ADMINISTRATION

Overall objectives

To create a modern administrative structure based on a culture of service through lead responsibility for the majority of matters relating to the Commission's programme of administrative reform set out in the reform White Paper adopted on 1 March 2000.

To enable the Commission to meet its legal and political obligations and needs with respect to the languages in which it has to conduct its written communications.

To provide high-quality interpretation for meetings of the Commission, the Council, the European Economic and Social Committee, the Committee of the Regions, the European Investment Bank and other bodies of the European Union.

To ensure technical and logistic support for meetings of the Commission, to offer conference organisation and related know-how and consultancy.

To ensure publication of information originating from the institutions of the European Union.

Title Chapter	Heading	Appropriations 2007		Amending budget No 6		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01	ADMINISTRATIVE EXPENDITURE OF COMMISSION'S ADMINISTRATION POLICY AREA	890 814 057	890 814 057	35 500 000	35 500 000	926 314 057	926 314 057
26 02	MULTIMEDIA PRODUCTION	29 500 000	29 500 000			29 500 000	29 500 000
	Title 26 — Total	**920 314 057**	**920 314 057**	**35 500 000**	**35 500 000**	**955 814 057**	**955 814 057**

COMMISSION

TITLE 26

COMMISSION'S ADMINISTRATION

CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 6	New amount
26 01	ADMINISTRATIVE EXPENDITURE OF COMMISSION'S ADMINISTRATION POLICY AREA				
26 01 01	***Expenditure related to staff in active employment in Commission's administration policy area***	5	94 301 717		94 301 717
	Article 26 01 01 — Subtotal		94 301 717		94 301 717
26 01 02	***External staff and other management expenditure in support of Commission's administration policy area***				
26 01 02 01	External staff	5	5 738 283		5 738 283
26 01 02 11	Other management expenditure	5	18 975 261		18 975 261
	Article 26 01 02 — Subtotal		24 713 544		24 713 544
26 01 03	***Expenditure related to equipment and services of Commission's administration policy area***	5	7 106 640		7 106 640
	Article 26 01 03 — Subtotal		7 106 640		7 106 640
26 01 08	***Pilot project: minimising administrative burdens***	5	2 000 000		2 000 000
	Article 26 01 08 — Subtotal		2 000 000		2 000 000
26 01 09	***Administrative support of the Publications Office***				
26 01 09 01	Publications Office	5	80 025 000		80 025 000
	Article 26 01 09 — Subtotal		80 025 000		80 025 000
26 01 10	***Consolidation of Community law***				
26 01 10 01	Consolidation of Community law	5	3 000 000		3 000 000
	Article 26 01 10 — Subtotal		3 000 000		3 000 000

COMMISSION

CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 6	New amount
26 01 11	***Official Journal of the European Union (L and C)***				
26 01 11 01	Official Journal of the European Union	5	22 960 000		22 960 000
	Article 26 01 11 — Subtotal		22 960 000		22 960 000
26 01 20	***European Personnel Selection Office***	5	23 678 000 (1)		23 678 000 (1)
	Article 26 01 20 — Subtotal		23 678 000		23 678 000
26 01 21	***Office for the Administration and Payment of Individual Entitlements***	5	32 692 000		32 692 000
	Article 26 01 21 — Subtotal		32 692 000		32 692 000
26 01 22	***Office for Infrastructure and Logistics (Brussels)***				
26 01 22 01	Office for Infrastructure and Logistics in Brussels	5	57 624 000		57 624 000
26 01 22 02	Acquisition and renting of buildings in Brussels	5	198 270 000		198 270 000
26 01 22 03	Expenditure related to buildings in Brussels	5	64 400 000		64 400 000
26 01 22 04	Equipment and furniture in Brussels	5	5 733 000		5 733 000
26 01 22 05	Services and other operating expenditure in Brussels	5	7 200 000		7 200 000
	Article 26 01 22 — Subtotal		333 227 000		333 227 000
26 01 23	***Office for Infrastructure and Logistics (Luxembourg)***				
26 01 23 01	Office for Infrastructure and Logistics in Luxembourg	5	23 671 000		23 671 000
26 01 23 02	Acquisition and renting of buildings in Luxembourg	5	35 193 000		35 193 000
26 01 23 03	Expenditure related to buildings in Luxembourg	5	11 848 000		11 848 000
26 01 23 04	Equipment and furniture in Luxembourg	5	845 000		845 000
26 01 23 05	Services and other operating expenditure in Luxembourg	5	742 000		742 000

(1) An appropriation of EUR 1 667 000 is entered in Article 40 01 40.

COMMISSION

CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 6	New amount
26 01 23 06	Guarding of buildings in Luxembourg	5	6 380 000		6 380 000
	Article 26 01 23 — Subtotal		78 679 000		78 679 000
26 01 40	***Security***				
26 01 40 01	Security and monitoring	5	7 766 000		7 766 000
26 01 40 02	Guarding of buildings in Brussels	5	29 640 000		29 640 000
	Article 26 01 40 — Subtotal		37 406 000		37 406 000
26 01 49	***Administrative appropriations carried over automatically***	5	—		—
	Article 26 01 49 — Subtotal		—		—
26 01 50	***Personnel policy and management***				
26 01 50 01	Medical service	5	6 131 000		6 131 000
26 01 50 02	Competitions, selection and recruitment expenditure	5	3 246 000		3 246 000
26 01 50 04	Interinstitutional cooperation in the social sphere	5	6 856 000		6 856 000
26 01 50 05	Assistance for victims of accidents in the coal and steel sector and orphans, allowances	5	p.m.		p.m.
26 01 50 06	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	5	632 000		632 000
26 01 50 07	Damages	5	250 000	35 500 000	35 750 000
26 01 50 08	Miscellaneous insurances	5	30 000		30 000
26 01 50 09	Language courses	5	4 214 000		4 214 000
26 01 50 11	European Schools: Luxembourg I	5	21 548 081		21 548 081
26 01 50 12	European Schools: Brussels I (Uccle)	5	19 174 473		19 174 473
26 01 50 13	European Schools: Brussels II (Woluwe)	5	19 066 572		19 066 572

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CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2007	Amending budget No 6	New amount
26 01 50 14	European Schools: Brussels III (Ixelles)	5	16 982 636		16 982 636
26 01 50 15	European Schools: Munich (DE)	5	862 478		862 478
26 01 50 16	European Schools: Varese (IT)	5	9 290 109		9 290 109
26 01 50 17	European Schools: Karlsruhe (DE)	5	4 165 757		4 165 757
26 01 50 18	European Schools: Culham (UK)	5	5 571 131		5 571 131
26 01 50 19	European Schools: Bergen (NL)	5	4 671 981		4 671 981
26 01 50 20	European Schools: Mol (BE)	5	6 307 937		6 307 937
26 01 50 21	European Schools: Alicante (ES)	5	4 512 488		4 512 488
26 01 50 22	European Schools: Frankfurt am Main (DE)	5	4 309 027		4 309 027
26 01 50 23	European Schools: Office of the representative of the Board of Governors (Brussels)	5	7 647 791		7 647 791
26 01 50 24	European Schools: Luxembourg II	5	3 013 695		3 013 695
26 01 50 25	European Schools: Brussels IV (Transition)	5	2 542 000		2 542 000
	Article 26 01 50 — Subtotal		151 025 156	35 500 000	186 525 156
	Chapter 26 01 — Total		**890 814 057**	**35 500 000**	**926 314 057**

26 01 50 Personnel policy and management

26 01 50 07 Damages

Appropriations 2007	Amending budget No 6	New amount
250 000	35 500 000	35 750 000

Remarks

This appropriation is intended to cover:

— damages and the cost of settling claims against the Commission (third-party liability) in connection with the institution's own staff and administrative processes,

— expenditure relating to certain cases where, for reasons of equity, compensation has to be paid without any legal claim whatsoever arising therefrom.