EUROPEAN
COMMISSION

Brussels, 10.10.2019
COM(2019) 478 final

COMMUNICATION FROM THE COMMISSION TO THE COUNCIL

Financial information on the European Development Fund

European Development Fund (EDF): forecasts of commitments, payments and contributions from Member States for 2019, 2020, 2021 and non-binding forecast for the years 2022-2023

1. FOREWORD

In accordance with Article 7(1) of the 11th EDF Internal Agreement[1] and Article 19(2) of the Council Regulation (EU) 2018/1877[2] on the Financial Regulation applicable to the 11th European Development Fund (hereinafter referred to as "11th EDF Financial Regulation"), the Commission presents in this document the estimates of the commitments, payments and contributions for the period 2019-2021, taking into account the forecasts of the European Investment Bank (EIB).

This document sets out the financial implementation forecast of the EDFs (Eighth to 11th) for 2019 until 2021. In addition, this document makes non-binding estimates for the EDF contributions from the Member States for the years 2022 and 2023.

Member States contribute funds directly to the European Investment Bank (EIB) for the instruments, which it manages under the Ninth, 10th, and 11th EDFs (the Investment Facility and interest rate subsidies).

2. INTRODUCTION

The Commission and the EIB have updated their commitment and payment forecasts for 2019, 2020 and 2021 for each of the ACP countries[3] and the OCTs[4]. The payment forecasts, in particular, have been compiled with the aim of helping Member States to assess as accurately as possible the amounts they need to earmark in their national budgets while ensuring that sufficient financial resources are available for the EDF to avoid liquidity problems.

In accordance with Article 7 of the 11th EDF Internal Agreement[5] and Article 19(2) of the 11th EDF Financial Regulation[6], the estimates of commitments and payments have been updated following the latest forecasts.

The graph below shows the general evolution in gross commitments and payments since 1999 until 2018 and projections for the period 2019-2021 (Commission and EIB cumulated amounts).

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1 Internal Agreement between the Representatives of the Governments of the Member States of the European Union, meeting within the Council, on the financing of European Union aid under the multiannual financial framework for the period 2014 to 2020, in accordance with the ACP-EU Partnership Agreement, and on the allocation of financial assistance for the Overseas Countries and Territories to which Part Four of the Treaty on the Functioning of the European Union applies (OJ L 210, 06.08.2013, p. 1-14).

2 Council Regulation (EU) 2018/1877 of 26 November 2018 on the Financial Regulation applicable to the 11th European Development Fund (OJ L 307, 3.12.2018, p. 1–21).

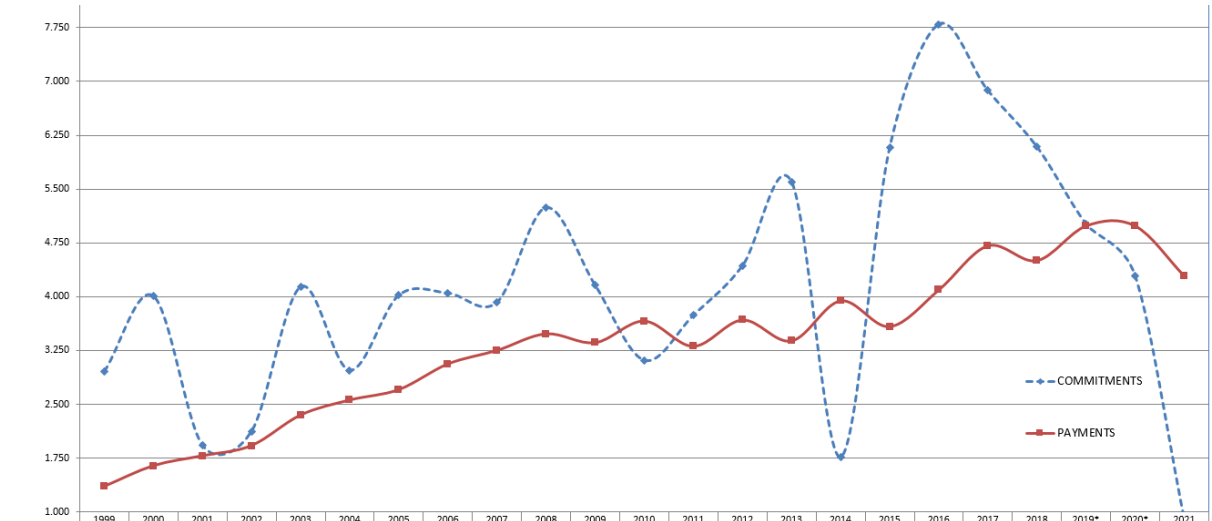
3 African, Caribbean and Pacific States.

4 Overseas Countries and Territories.

5 OJ L 210, 06.08.2013.

6 OJ L 307, 3.12.2018.

Gross commitments and payments: trend 1999-2021 (EUR million)



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019*	2020*	2021
COMMITMENTS	2.958	4.007	1.927	2.125	4.137	2.972	4.020	4.049	3.922	5.241	4.158	3.113	3.740	4.430	5.600	1.764	6.083	7.797	6.885	6.089	5.012	4.289	900
PAYMENTS	1.352	1.640	1.779	1.922	2.349	2.558	2.704	3.062	3.251	3.483	3.359	3.660	3.308	3.675	3.383	3.943	3.583	4.095	4.712	4.505	4.990	4.990	4.290

* Forecasts for 2019-2021

Note: Figures from implementation of the European Development Funds until 31 December 2018 (commitments and payments) and forecasts for 2019-2021.

3. FINANCIAL FORECASTS FOR 2019 - 2021 (EUR MILLION)

The following table provides an update of the commitments, the payments and of the contributions, based on the Commission's latest forecasts.

Forecasts 2019-2021 (*)		**2019**	**2020**	**2021****
Commitments	Commission EIB Total	4.057 956 5.012	3.372 917 4.289	0 900 900
Payments	Commission EIB Total	4.400 590 4.990	4.400 590 4.990	3.700 590 4.290
Contributions	Commission EIB Total	4.400 300 4.700	4.400 300 4.700	3.700 300 4.000

* Gross amounts, i.e. no decommitments or recoveries/reflows have been deducted. This approach is in line with that used for the general budget of the EU.

** Taking into account that the Commission has proposed to carry out development and international cooperation for the period 2021-2027 with new implementation modalities, the Commission has decreased its estimates of payments under the EDFs and therefore of the annual amount of the contributions for 2020 and of the ceiling for the annual amount of the contributions for 2021.

4. NON-BINDING ESTIMATES OF CONTRIBUTIONS FOR 2022 - 2023 (EUR MILLION)

Forecasts 2022-2023 (*)		2022	2023
Contributions	Commission	2.700	2.000
	EIB	300	100
	Total	3.000	2.100

*Art,19(2) 11th EDF Financial Regulation (EU 2018/1877): indicative, non-binding forecast based on a statistical approach for the expected annual amounts of contributions for the years n + 3 and n + 4, forecast for the expected annual amounts of contributions for the years 2022 and 2023. Taking into account that the Commission has proposed to carry out development and international cooperation for the period 2021-2027 with new implementation modalities, the Commission has decreased its estimates of payments under the EDFs and therefore of the forecast for the expected annual amounts of contributions for the years 2022 and 2023.

5. FINANCIAL IMPLEMENTATION FORECASTS FOR 2019, 2020 AND 2021

The updated forecasts are set out in attachments 1 to 3.

For 2019 and 2020, the estimates for commitments and payments by the Commission, that were indicated in the June 2019 Communication, remain unchanged.

Attachments 1, 2 and 3 show respectively forecasts of commitments, forecasts of payments and the financial situation compared with previous forecasts for the period 2019-2021.

Attachments 4 and 5 show respectively contributions for 2020 and for 2021 per instalment and per Member State.

Attachment 6 shows the yearly contributions for the period 2019-2023 per Member State.

5.1. Attachment 1: Forecasts for commitments[7] for 2019, 2020 and 2021 (EUR million)

	2019		2020		2021	
	Communication June 2019	**Communication October 2019**	**Communication June 2019**	**Communication October 2019**	**Communication June 2019**	**Communication October 2019**
Regions						
East and Southern Africa	1 609	1 609				
West and Central Africa	916	916				
Latin America and Caribbean	235	235				
Pacific	131	131				
Sub-total*	**2 891**	**2 891**				
Other						
Human rights	220	220				
EU-Africa, African Peace Facility	621	621				
Planet and Prosperity	131	131				
EUTF Africa	0	0				
Resources, Evaluation, process	176	176				
DG ECHO, EACEA, DG EAC	18	18				
Sub-total*	**1 166**	**1 166**				
Total European Commission*	**4 057**	**4 057**	**3 372**	**3 372**		**0**
Investment facility	800	800	800	800		800
Interest rate subsidies (**)	156	156	117	117		100
Total EIB*	**956**	**956**	**917**	**917**		**900**
TOTAL EC+EIB*	**5 012**	**5 012**	**4 289**	**4 289**		**900**

* Due to the rounding effects, the sum of individual rounded amounts shown may differ slightly from the corresponding totals

** Including interest rate subsidies under previous EDFs

[7] Gross commitments, i.e. without de-commitments being deducted.

5.2. Attachment 2: Forecasts for payments for 2019, 2020 and 2021 (EUR million)

	2019		2020		2021	
	Communication June 2019	**Communication October 2019**	**Communication June 2019**	**Communication October 2019**	**Communication June 2019**	**Communication October 2019**
Regions						
East and Southern Africa	936	936				
West and Central Africa	1 893	1 893				
Latin America and Caribbean	223	223				
Pacific	96	96				
Sub-total*	**3 148**	**3 148**				
Other						
Human rights	240	240				
EU-Africa, African Peace Facility	400	400				
Planet and Prosperity	375	375				
Resources, Evaluation, process	159	159				
DG ECHO, EACEA, DG EAC	78	78				
Sub-total*	**1 252**	**1 252**				
Total European Commission*	**4 400**	**4 400**	**4 400**	**4 400**		**3 700**
Investment facility	550	550	550	550		550
Interest rate subsidies (**)	40	40	40	40		40
Total EIB*	**590**	**590**	**590**	**590**		**590**
TOTAL European Commission + EIB*	**4 990**	**4 990**	**4 990**	**4 990**		**4 290**

* Due to the rounding effects, the sum of individual rounded amounts shown may differ slightly from the corresponding totals

** Including interest rate subsidies under previous EDFs

5.3. Attachment 3: Financial forecasts for 2019-2021 and non-binding estimations for 2022 - 2023 (EUR million):

		Communication June 2019 [1]			Communication October 2019 [1]		
		Commission	EIB [6]	TOTAL	Commission	EIB [6]	TOTAL
	Balance at 31/12/2018 [4]	**387**	**228**	**615**	**387**	**228**	**615**
2019	Member States Contributions for 2019:	4 400	300	4 700	4 400	300	4 700
	1st instalment	2 000	100	2 100	2 000	100	2 100
	2nd instalment	1 500	100	1 600	1 500	100	1 600
	3rd instalment	900	100	1 000	900	100	1 000
	Reflows [2]		331	331		331	331
	Contrib. & Adjust. 2019 received in 2018	0	0	0	0	0	0
	Contrib. & Adjust. 2020 received in 2019	0	0	0	0	0	0
	Recoveries, interest and other	55		55	55		55
	Total payments [3]	- 4 400	- 590	- 4 990	- 4 400	- 590	- 4 990
	Balance at 31/12/2019 [4]	**442**	**269**	**711**	**442**	**269**	**711**
2020	Member States Contributions for 2020:	4 400	300	4 700	4 400	300	4 700
	1st instalment				1 800	100	1 900
	2nd instalment				1 600	100	1 700
	3rd instalment				1 000	100	1 100
	Reflows [2]		332	332		332	332
	Contrib. & Adjust. 2020 received in 2019	0	0	0	0	0	0
	Recoveries, interest and other	55		55	55		55
	Total payments [3]	- 4 400	- 590	- 4 990	- 4 400	- 590	- 4 990
	Balance at 31/12/2020 [4]	**497**	**311**	**808**	**497**	**311**	**808**
2021	Member States Contributions for 2021:	3 700	300	4 000	3 700	300	4 000
	Reflows [2]					333	333
	Recoveries, interest and other				55		55
	Total payments [3]				- 3 700	- 590	- 4 290
	Balance at 31/12/2021 [4]				**552**	**354**	**906**
2022	Member States Contributions for 2022 [5]	**2 700**	**400**	**3 100**	**2 700**	**300**	**3 000**
2023	Member States Contributions for 2023 [5]				**2 000**	**100**	**2 100**

1 Funds available for operations;
2 Net of EIB management fees;
3 Including interest rates subsidies under the previous EDFs;
4 Balances do not include: (i) Cofinancings received, (ii) Receipts in bank not yet allocated to a specific EDF line;
5 Art.19 (2) (d) of the 11th Financial Regulation: non-binding forecast based on a statistical approach for the expected annual contributions for the years n + 3 and n + 4;
6 Art,20 (1) of the 11th EDF Financial Regulation, calls for contributions shall first use up the amounts laid down for previous EDFs, one after the other.

5.4. Attachment 4: Member States contributions for 2020 (EUR)

MEMBER STATES	Key 10th EDF %	Key 11th EDF %	1st instalment		2nd instalment		3rd instalment		Total EIB	Total Commission	Total 2020
			EIB 10th EDF	Commission 11th EDF	EIB 10th EDF	Commission 11th EDF	EIB 10th EDF	Commission 11th EDF			
BELGIUM	3.53	3.24927	3 530 000.00	58 486 860.00	3 530 000.00	51 988 320.00	3 530 000.00	32 492 700.00	10 590 000.00	142 967 880.00	**153 557 880.00**
BULGARIA	0.14	0.21853	140 000.00	3 933 540.00	140 000.00	3 496 480.00	140 000.00	2 185 300.00	420 000.00	9 615 320.00	**10 035 320.00**
CZECHIA	0.51	0.79745	510 000.00	14 354 100.00	510 000.00	12 759 200.00	510 000.00	7 974 500.00	1 530 000.00	35 087 800.00	**36 617 800.00**
DENMARK	2.00	1.98045	2 000 000.00	35 648 100.00	2 000 000.00	31 687 200.00	2 000 000.00	19 804 500.00	6 000 000.00	87 139 800.00	**93 139 800.00**
GERMANY	20.50	20.57980	20 500 000.00	370 436 400.00	20 500 000.00	329 276 800.00	20 500 000.00	205 798 000.00	61 500 000.00	905 511 200.00	**967 011 200.00**
ESTONIA	0.05	0.08635	50 000.00	1 554 300.00	50 000.00	1 381 600.00	50 000.00	863 500.00	150 000.00	3 799 400.00	**3 949 400.00**
IRELAND	0.91	0.94006	910 000.00	16 921 080.00	910 000.00	15 040 960.00	910 000.00	9 400 600.00	2 730 000.00	41 362 640.00	**44 092 640.00**
GREECE	1.47	1.50735	1 470 000.00	27 132 300.00	1 470 000.00	24 117 600.00	1 470 000.00	15 073 500.00	4 410 000.00	66 323 400.00	**70 733 400.00**
SPAIN	7.85	7.93248	7 850 000.00	142 784 640.00	7 850 000.00	126 919 680.00	7 850 000.00	79 324 800.00	23 550 000.00	349 029 120.00	**372 579 120.00**
FRANCE	19.55	17.81269	19 550 000.00	320 628 420.00	19 550 000.00	285 003 040.00	19 550 000.00	178 126 900.00	58 650 000.00	783 758 360.00	**842 408 360.00**
CROATIA	0.00	0.22518	0.00	4 053 240.00	0.00	3 602 880.00	0.00	2 251 800.00	0.00	9 907 920.00	**9 907 920.00**
ITALY	12.86	12.53009	12 860 000.00	225 541 620.00	12 860 000.00	200 481 440.00	12 860 000.00	125 300 900.00	38 580 000.00	551 323 960.00	**589 903 960.00**
CYPRUS	0.09	0.11162	90 000.00	2 009 160.00	90 000.00	1 785 920.00	90 000.00	1 116 200.00	270 000.00	4 911 280.00	**5 181 280.00**
LATVIA	0.07	0.11612	70 000.00	2 090 160.00	70 000.00	1 857 920.00	70 000.00	1 161 200.00	210 000.00	5 109 280.00	**5 319 280.00**
LITHUANIA	0.12	0.18077	120 000.00	3 253 860.00	120 000.00	2 892 320.00	120 000.00	1 807 700.00	360 000.00	7 953 880.00	**8 313 880.00**
LUXEMBOURG	0.27	0.25509	270 000.00	4 591 620.00	270 000.00	4 081 440.00	270 000.00	2 550 900.00	810 000.00	11 223 960.00	**12 033 960.00**
HUNGARY	0.55	0.61456	550 000.00	11 062 080.00	550 000.00	9 832 960.00	550 000.00	6 145 600.00	1 650 000.00	27 040 640.00	**28 690 640.00**
MALTA	0.03	0.03801	30 000.00	684 180.00	30 000.00	608 160.00	30 000.00	380 100.00	90 000.00	1 672 440.00	**1 762 440.00**
NETHERLANDS	4.85	4.77678	4 850 000.00	85 982 040.00	4 850 000.00	76 428 480.00	4 850 000.00	47 767 800.00	14 550 000.00	210 178 320.00	**224 728 320.00**
AUSTRIA	2.41	2.39757	2 410 000.00	43 156 260.00	2 410 000.00	38 361 120.00	2 410 000.00	23 975 700.00	7 230 000.00	105 493 080.00	**112 723 080.00**
POLAND	1.30	2.00734	1 300 000.00	36 132 120.00	1 300 000.00	32 117 440.00	1 300 000.00	20 073 400.00	3 900 000.00	88 322 960.00	**92 222 960.00**
PORTUGAL	1.15	1.19679	1 150 000.00	21 542 220.00	1 150 000.00	19 148 640.00	1 150 000.00	11 967 900.00	3 450 000.00	52 658 760.00	**56 108 760.00**
ROMANIA	0.37	0.71815	370 000.00	12 926 700.00	370 000.00	11 490 400.00	370 000.00	7 181 500.00	1 110 000.00	31 598 600.00	**32 708 600.00**
SLOVENIA	0.18	0.22452	180 000.00	4 041 360.00	180 000.00	3 592 320.00	180 000.00	2 245 200.00	540 000.00	9 878 880.00	**10 418 880.00**
SLOVAKIA	0.21	0.37616	210 000.00	6 770 880.00	210 000.00	6 018 560.00	210 000.00	3 761 600.00	630 000.00	16 551 040.00	**17 181 040.00**
FINLAND	1.47	1.50909	1 470 000.00	27 163 620.00	1 470 000.00	24 145 440.00	1 470 000.00	15 090 900.00	4 410 000.00	66 399 960.00	**70 809 960.00**
SWEDEN	2.74	2.93911	2 740 000.00	52 903 980.00	2 740 000.00	47 025 760.00	2 740 000.00	29 391 100.00	8 220 000.00	129 320 840.00	**137 540 840.00**
UNITED KINGDOM	14.82	14.67862	14 820 000.00	264 215 160.00	14 820 000.00	234 857 920.00	14 820 000.00	146 786 200.00	44 460 000.00	645 859 280.00	**690 319 280.00**
TOTAL EU-28	**100.00**	**100.00**	**100 000 000.00**	**1 800 000 000.00**	**100 000 000.00**	**1 600 000 000.00**	**100 000 000.00**	**1 000 000 000.00**	**300 000 000.00**	**4 400 000 000.00**	**4 700 000 000.00**

5.5. Attachment 5: Member States contributions for 2021 (EUR)

MEMBER STATES	Key 10th EDF %	Key 11th EDF %	1st instalment		2nd instalment		3rd instalment		Total EIB	Total Commission	Total 2021
			EIB 10th EDF	Commission 11th EDF	EIB 11th EDF	Commission 11th EDF	EIB 11th EDF	Commission 11th EDF			
BELGIUM	3.53	3.24927	2 471 000.00	51 988 320.00	4 224 051.00	38 991 240.00	3 249 270.00	29 243 430.00	9 944 321.00	120 222 990.00	**130 167 311.00**
BULGARIA	0.14	0.21853	98 000.00	3 496 480.00	284 089.00	2 622 360.00	218 530.00	1 966 770.00	600 619.00	8 085 610.00	**8 686 229.00**
CZECHIA	0.51	0.79745	357 000.00	12 759 200.00	1 036 685.00	9 569 400.00	797 450.00	7 177 050.00	2 191 135.00	29 505 650.00	**31 696 785.00**
DENMARK	2.00	1.98045	1 400 000.00	31 687 200.00	2 574 585.00	23 765 400.00	1 980 450.00	17 824 050.00	5 955 035.00	73 276 650.00	**79 231 685.00**
GERMANY	20.50	20.57980	14 350 000.00	329 276 800.00	26 753 740.00	246 957 600.00	20 579 800.00	185 218 200.00	61 683 540.00	761 452 600.00	**823 136 140.00**
ESTONIA	0.05	0.08635	35 000.00	1 381 600.00	112 255.00	1 036 200.00	86 350.00	777 150.00	233 605.00	3 194 950.00	**3 428 555.00**
IRELAND	0.91	0.94006	637 000.00	15 040 960.00	1 222 078.00	11 280 720.00	940 060.00	8 460 540.00	2 799 138.00	34 782 220.00	**37 581 358.00**
GREECE	1.47	1.50735	1 029 000.00	24 117 600.00	1 959 555.00	18 088 200.00	1 507 350.00	13 566 150.00	4 495 905.00	55 771 950.00	**60 267 855.00**
SPAIN	7.85	7.93248	5 495 000.00	126 919 680.00	10 312 224.00	95 189 760.00	7 932 480.00	71 392 320.00	23 739 704.00	293 501 760.00	**317 241 464.00**
FRANCE	19.55	17.81269	13 685 000.00	285 003 040.00	23 156 497.00	213 752 280.00	17 812 690.00	160 314 210.00	54 654 187.00	659 069 530.00	**713 723 717.00**
CROATIA	0.00	0.22518	0.00	3 602 880.00	292 734.00	2 702 160.00	225 180.00	2 026 620.00	517 914.00	8 331 660.00	**8 849 574.00**
ITALY	12.86	12.53009	9 002 000.00	200 481 440.00	16 289 117.00	150 361 080.00	12 530 090.00	112 770 810.00	37 821 207.00	463 613 330.00	**501 434 537.00**
CYPRUS	0.09	0.11162	63 000.00	1 785 920.00	145 106.00	1 339 440.00	111 620.00	1 004 580.00	319 726.00	4 129 940.00	**4 449 666.00**
LATVIA	0.07	0.11612	49 000.00	1 857 920.00	150 956.00	1 393 440.00	116 120.00	1 045 080.00	316 076.00	4 296 440.00	**4 612 516.00**
LITHUANIA	0.12	0.18077	84 000.00	2 892 320.00	235 001.00	2 169 240.00	180 770.00	1 626 930.00	499 771.00	6 688 490.00	**7 188 261.00**
LUXEMBOURG	0.27	0.25509	189 000.00	4 081 440.00	331 617.00	3 061 080.00	255 090.00	2 295 810.00	775 707.00	9 438 330.00	**10 214 037.00**
HUNGARY	0.55	0.61456	385 000.00	9 832 960.00	798 928.00	7 374 720.00	614 560.00	5 531 040.00	1 798 488.00	22 738 720.00	**24 537 208.00**
MALTA	0.03	0.03801	21 000.00	608 160.00	49 413.00	456 120.00	38 010.00	342 090.00	108 423.00	1 406 370.00	**1 514 793.00**
NETHERLANDS	4.85	4.77678	3 395 000.00	76 428 480.00	6 209 814.00	57 321 360.00	4 776 780.00	42 991 020.00	14 381 594.00	176 740 860.00	**191 122 454.00**
AUSTRIA	2.41	2.39757	1 687 000.00	38 361 120.00	3 116 841.00	28 770 840.00	2 397 570.00	21 578 130.00	7 201 411.00	88 710 090.00	**95 911 501.00**
POLAND	1.30	2.00734	910 000.00	32 117 440.00	2 609 542.00	24 088 080.00	2 007 340.00	18 066 060.00	5 526 882.00	74 271 580.00	**79 798 462.00**
PORTUGAL	1.15	1.19679	805 000.00	19 148 640.00	1 555 827.00	14 361 480.00	1 196 790.00	10 771 110.00	3 557 617.00	44 281 230.00	**47 838 847.00**
ROMANIA	0.37	0.71815	259 000.00	11 490 400.00	933 595.00	8 617 800.00	718 150.00	6 463 350.00	1 910 745.00	26 571 550.00	**28 482 295.00**
SLOVENIA	0.18	0.22452	126 000.00	3 592 320.00	291 876.00	2 694 240.00	224 520.00	2 020 680.00	642 396.00	8 307 240.00	**8 949 636.00**
SLOVAKIA	0.21	0.37616	147 000.00	6 018 560.00	489 008.00	4 513 920.00	376 160.00	3 385 440.00	1 012 168.00	13 917 920.00	**14 930 088.00**
FINLAND	1.47	1.50909	1 029 000.00	24 145 440.00	1 961 817.00	18 109 080.00	1 509 090.00	13 581 810.00	4 499 907.00	55 836 330.00	**60 336 237.00**
SWEDEN	2.74	2.93911	1 918 000.00	47 025 760.00	3 820 843.00	35 269 320.00	2 939 110.00	26 451 990.00	8 677 953.00	108 747 070.00	**117 425 023.00**
UNITED KINGDOM	14.82	14.67862	10 374 000.00	234 857 920.00	19 082 206.00	176 143 440.00	14 678 620.00	132 107 580.00	44 134 826.00	543 108 940.00	**587 243 766.00**
TOTAL EU-28	**100.00**	**100.00**	**70 000 000.00**	**1 600 000 000.00**	**130 000 000.00**	**1 200 000 000.00**	**100 000 000.00**	**900 000 000.00**	**300 000 000.00**	**3 700 000 000.00**	**4 000 000 000.00**

5.6. Attachment 6: Member States contributions for 2019-2023 (EUR)

MEMBER STATES	10th	11th	2019		2020		2021			2022		2023	
	EDF	EDF	COM 11th	EIB 10th	COM 11th	EIB 10th	COM 11th	EIB 10th	EIB 11th	COM 11th	EIB 11th	COM 11th	EIB 11th
BELGIUM	3,53	3,24927	142 967 880	10 590 000	142 967 880	10 590 000	120 222 990	2 471 000	7 473 321	87 730 290	9 747 810	64 985 400	3 249 270
BULGARIA	0,14	0,21853	9 615 320	420 000	9 615 320	420 000	8 085 610	98 000	502 619	5 900 310	655 590	4 370 600	218 530
CZECHIA	0,51	0,79745	35 087 800	1 530 000	35 087 800	1 530 000	29 505 650	357 000	1 834 135	21 531 150	2 392 350	15 949 000	797 450
DENMARK	2,00	1,98045	87 139 800	6 000 000	87 139 800	6 000 000	73 276 650	1 400 000	4 555 035	53 472 150	5 941 350	39 609 000	1 980 450
GERMANY	20,50	20,57980	905 511 200	61 500 000	905 511 200	61 500 000	761 452 600	14 350 000	47 333 540	555 654 600	61 739 400	411 596 000	20 579 800
ESTONIA	0,05	0,08635	3 799 400	150 000	3 799 400	150 000	3 194 950	35 000	198 605	2 331 450	259 050	1 727 000	86 350
IRELAND	0,91	0,94006	41 362 640	2 730 000	41 362 640	2 730 000	34 782 220	637 000	2 162 138	25 381 620	2 820 180	18 801 200	940 060
GREECE	1,47	1,50735	66 323 400	4 410 000	66 323 400	4 410 000	55 771 950	1 029 000	3 466 905	40 698 450	4 522 050	30 147 000	1 507 350
SPAIN	7,85	7,93248	349 029 120	23 550 000	349 029 120	23 550 000	293 501 760	5 495 000	18 244 704	214 176 960	23 797 440	158 649 600	7 932 480
FRANCE	19,55	17,81269	783 758 360	58 650 000	783 758 360	58 650 000	659 069 530	13 685 000	40 969 187	480 942 630	53 438 070	356 253 800	17 812 690
CROATIA	0,00	0,22518	9 907 920	0	9 907 920	0	8 331 660	0	517 914	6 079 860	675 540	4 503 600	225 180
ITALY	12,86	12,53009	551 323 960	38 580 000	551 323 960	38 580 000	463 613 330	9 002 000	28 819 207	338 312 430	37 590 270	250 601 800	12 530 090
CYPRUS	0,09	0,11162	4 911 280	270 000	4 911 280	270 000	4 129 940	63 000	256 726	3 013 740	334 860	2 232 400	111 620
LATVIA	0,07	0,11612	5 109 280	210 000	5 109 280	210 000	4 296 440	49 000	267 076	3 135 240	348 360	2 322 400	116 120
LITHUANIA	0,12	0,18077	7 953 880	360 000	7 953 880	360 000	6 688 490	84 000	415 771	4 880 790	542 310	3 615 400	180 770
LUXEMBOURG	0,27	0,25509	11 223 960	810 000	11 223 960	810 000	9 438 330	189 000	586 707	6 887 430	765 270	5 101 800	255 090
HUNGARY	0,55	0,61456	27 040 640	1 650 000	27 040 640	1 650 000	22 738 720	385 000	1 413 488	16 593 120	1 843 680	12 291 200	614 560
MALTA	0,03	0,03801	1 672 440	90 000	1 672 440	90 000	1 406 370	21 000	87 423	1 026 270	114 030	760 200	38 010
NETHERLANDS	4,85	4,77678	210 178 320	14 550 000	210 178 320	14 550 000	176 740 860	3 395 000	10 986 594	128 973 060	14 330 340	95 535 600	4 776 780
AUSTRIA	2,41	2,39757	105 493 080	7 230 000	105 493 080	7 230 000	88 710 090	1 687 000	5 514 411	64 734 390	7 192 710	47 951 400	2 397 570
POLAND	1,30	2,00734	88 322 960	3 900 000	88 322 960	3 900 000	74 271 580	910 000	4 616 882	54 198 180	6 022 020	40 146 800	2 007 340
PORTUGAL	1,15	1,19679	52 658 760	3 450 000	52 658 760	3 450 000	44 281 230	805 000	2 752 617	32 313 330	3 590 370	23 935 800	1 196 790
ROMANIA	0,37	0,71815	31 598 600	1 110 000	31 598 600	1 110 000	26 571 550	259 000	1 651 745	19 390 050	2 154 450	14 363 000	718 150
SLOVENIA	0,18	0,22452	9 878 880	540 000	9 878 880	540 000	8 307 240	126 000	516 396	6 062 040	673 560	4 490 400	224 520
SLOVAKIA	0,21	0,37616	16 551 040	630 000	16 551 040	630 000	13 917 920	147 000	865 168	10 156 320	1 128 480	7 523 200	376 160
FINLAND	1,47	1,50909	66 399 960	4 410 000	66 399 960	4 410 000	55 836 330	1 029 000	3 470 907	40 745 430	4 527 270	30 181 800	1 509 090
SWEDEN	2,74	2,93911	129 320 840	8 220 000	129 320 840	8 220 000	108 747 070	1 918 000	6 759 953	79 355 970	8 817 330	58 782 200	2 939 110
UNITED KINGDOM	14,82	14,67862	645 859 280	44 460 000	645 859 280	44 460 000	543 108 940	10 374 000	33 760 826	396 322 740	44 035 860	293 572 400	14 678 620
TOTAL EU-28	**100,00**	**100,00**	**4 400 000 000**	**300 000 000**	**4 400 000 000**	**300 000 000**	**3 700 000 000**	**70 000 000**	**230 000 000**	**2 700 000 000**	**300 000 000**	**2 000 000 000**	**100 000 000**
			4 700 000 000		**4 700 000 000**		**4 000 000 000**			**3 000 000 000**		**2 100 000 000**	