Official Journal
of the European Union

EN
C series

C/2025/6056

28.11.2025

Statement of revenue and expenditure for the 2025 financial year – European Health and Digital Executive Agency (HADEA) – amending budget No 4 [1]

(C/2025/6056)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

EXPENDITURE

Title Chapter	Heading	2025 appropriations	Amending budget No 4/2025	New amount
1	**STAFF EXPENDITURE**			
1 1	REMUNERATIONS, ALLOWANCES AND CHARGES	48 523 329	– 21 446	48 501 883
1 2	PROFESSIONAL DEVELOPMENT AND SOCIAL EXPENDITURE	2 487 509	45 000	2 532 509
	Title 1 — Total	**51 010 838**	**23 554**	**51 034 392**
2	**INFRASTRUCTURE AND OPERATING EXPENDITURE**			
2 1	BUILDING EXPENDITURE	4 614 200	30 000	4 644 200
2 2	ICT	3 110 000	– 65 000	3 045 000
2 3	MOVABLE PROPERTY AND CURRENT OPERATING EXPENDITURE	327 500	1 000	328 500
	Title 2 — Total	**8 051 700**	**– 34 000**	**8 017 700**
3	**PROGRAMME SUPPORT EXPENDITURE**			
3 1	PROGRAMME MANAGEMENT EXPENDITURE	3 174 423	10 446	3 184 869
	Title 3 — Total	**3 174 423**	**10 446**	**3 184 869**
	GRAND TOTAL	**62 236 961**	**0**	**62 236 961**