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Statement of revenue and expenditure for the 2025 financial year – European Union Agency for Fundamental Rights (FRA) – amending budget No 1 [1]

(C/2026/198)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 1/2025	New amount
2	**EUROPEAN UNION SUBSIDY**			
2 0	EUROPEAN UNION SUBSIDY	26 639 755		26 639 755
	Title 2 — Total	**26 639 755**		**26 639 755**
3	**FINANCIAL CONTRIBUTION OF THE HOST MEMBER STATE**			
3 0	FINANCIAL CONTRIBUTION OF THE HOST MEMBER STATE	p.m.		p.m.
	Title 3 — Total	**p.m.**		**p.m.**
4	**REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE**			
4 0	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE	p.m.		p.m.
	Title 4 — Total	**p.m.**		**p.m.**
5	**ADMINISTRATIVE APPROPRIATIONS**			
5 0	ADMINISTRATIVE APPROPRIATIONS	p.m.		p.m.
	Title 5 — Total	**p.m.**		**p.m.**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE	p.m.	195 499	195 499
	Title 9 — Total	**p.m.**	**195 499**	**195 499**
	GRAND TOTAL	**26 639 755**	**195 499**	**26 835 254**

EXPENDITURE

Title Chapter	Heading	2025 appropriations	Amending budget No 1/2025	New amount
1	**STAFF EXPENDITURE**			
1 1	SALARIES & ALLOWANCES	15 715 675	161 735	15 877 410
1 2	EXPENDITURE RELATING TO STAFF RECRUITMENT	145 000		145 000
1 3	MISSIONS EXPENSES	53 000		53 000
1 4	SOCIO-MEDICAL INFRASTRUCTURE	75 000		75 000
1 5	TRAINING	175 000		175 000
1 6	EXTERNAL SERVICES	135 000		135 000
1 7	ENTERTAINMENT & REPRESENTATION EXPENSES	5 000		5 000
1 8	SOCIAL WELFARE	1 020 000	33 764	1 053 764
1 9	OTHER STAFF RELATED EXPENDITURE	p.m.		p.m.
	Title 1 — Total	**17 323 675**	**195 499**	**17 519 174**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	2 458 000		2 458 000
2 1	INFORMATION AND COMMUNICATION TECHNOLOGY	808 000		808 000
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	253 000		253 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	347 500		347 500
2 4	POSTAGE AND TELECOMMUNICATIONS	185 500		185 500
2 5	MEETING EXPENSES	10 000		10 000
2 6	RUNNING COSTS IN CONNECTION WITH OPERATIONAL ACTIVITIES	p.m.		p.m.
2 7	INFORMATION AND PUBLISHING	2 000		2 000
2 8	AUDITS & CONSULTATIONS	36 000		36 000
	Title 2 — Total	**4 100 000**		**4 100 000**
3	**OPERATIONAL EXPENDITURE**			
3 0	JUSTICE, DIGITAL AND MIGRATION	1 571 000		1 571 000

EXPENDITURE

(cont'd)

Title Chapter	Heading	2025 appropriations	Amending budget No 1/2025	New amount
~~3 1~~	~~FAIR AND EQUAL SOCIETIES~~	~~p.m.~~		
~~3 2~~	~~JUST, DIGITAL AND SECURE SOCIETIES~~	~~p.m.~~		
~~3 3~~	~~MIGRATION AND ASYLUM~~	~~p.m.~~		
~~3 4~~	~~SUPPORTING HUMAN RIGHTS PROTECTION SYSTEMS~~	~~p.m.~~		
3 5	COMMUNICATION & AWARENESS RAISING	1 000 000		1 000 000
3 6	EQUALITY, INCLUSION & SUSTAINABILITY	1 220 000		1 220 000
3 7	INSTITUTIONAL COOPERATION & EU CHARTER	885 000		885 000
3 8	HORIZONTAL OPERATIONAL ACTIVITIES	140 000		140 000
3 9	RESERVE FOR TITLE 3	400 080		400 080
	Title 3 — Total	**5 216 080**		**5 216 080**
4	**OTHER OPERATIONAL EXPENDITURE**			
4 0	COOPERATION AGREEMENTS	p.m.		p.m.
	Title 4 — Total	**p.m.**		**p.m.**
	GRAND TOTAL	**26 639 755**	**195 499**	**26 835 254**