II

(Acts adopted under the EC Treaty/Euratom Treaty whose publication is not obligatory)

BUDGETS

EUROPEAN PARLIAMENT

FINAL ADOPTION

of amending budget No 4 of the European Union for the financial year 2009

(2009/499/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities [1],

Having regard to the general budget of the European Union for the financial year 2009, as finally adopted on 18 December 2008 [2],

Having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management [3],

Having regard to preliminary draft amending budget No 4 of the European Union for the financial year 2009, which the Commission presented on 8 April 2009,

Having regard to draft amending budget No 4/2009, which the Council established on 27 April 2009,

Having regard to Rule 69 of and Annex IV to the European Parliament's Rules of Procedure,

Having regard to the resolution adopted by Parliament on 6 May 2009,

(1) OJ L 248, 16.9.2002, p. 1.
(2) OJ L 69, 13.3.2009.
(3) OJ C 139, 14.6.2006, p. 1.

DECLARES:

Sole Article

The procedure under Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community is complete and amending budget No 4 of the European Union for the financial year 2009 has been finally adopted.

Done at Strasbourg, 6 May 2009.

The President
H.-G. PÖTTERING

FINAL ADOPTION OF AMENDING BUDGET No 4 OF THE EUROPEAN UNION FOR THE 2009 FINANCIAL YEAR

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A. FINANCING OF THE GENERAL BUDGET

FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2009 pursuant to Article 1 of Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2009 (1)	Budget 2008 (2)	Change (%)
1. Sustainable growth	46 063 934 302	45 731 716 659	+ 0,73
2. Preservation and management of natural resources	52 566 129 680	53 217 088 053	– 1,22
3. Citizenship, freedom, security and justice	1 308 185 377	1 488 945 648	– 12,14
4. EU as a global player	8 324 169 158	7 847 128 400	+ 6,08
5. Administration	7 700 730 900	7 279 767 193	+ 5,78
6. Compensation	209 112 912	206 636 292	+ 1,20
Total expenditure (3)	**116 172 262 329**	**115 771 282 245**	**+ 0,35**

(1) The figures in this column correspond to those in the 2009 budget plus AB No 1/2009 to No 4/2009.
(2) The figures in this column correspond to those in the 2008 budget (OJ L 71, 14.3.2008, p. 1) plus Amending Budgets No 1/2008 to No 10/2008.
(3) The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2009 (1)	Budget 2008 (2)	Change (%)
Miscellaneous revenue (Titles 4 to 9)	1 359 722 489	3 287 902 147	– 58,64
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	p.m.	1 528 833 290	
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	p.m.	125 750 000	
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	2 505 428 603	
Total revenue for Titles 3 to 9	**1 359 722 489**	**7 447 914 040**	**– 81,74**
Net amount of customs duties, agricultural duties and sugar levies (Chapters 1 1 and 1 2)	19 206 100 000	16 936 300 000	+ 13,40
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	15 302 126 900	18 096 756 274	– 15,44
Remainder to be financed by the additional resource (GNI-based own resource, Table 3, Chapter 1 4)	80 304 312 940	73 290 311 931	+ 9,57
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2007/436/EC, Euratom (3)	114 812 539 840	108 323 368 205	+ 5,99
Total revenue (4)	**116 172 262 329**	**115 771 282 245**	**+ 0,35**

(1) The figures in this column correspond to those in the 2009 budget plus AB No 1/2009 to No 4/2009.

(2) The figures in this column correspond to those in the 2008 budget (OJ L 71, 14.3.2008, p. 1) plus Amending Budgets No 1/2008 to No 10/2008.

(3) The own resources for the 2009 budget are determined on the basis of the budget forecasts adopted at the 142nd meeting of the Advisory Committee on Own Resources on 7 May 2008.

(4) The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base [1]	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 536 968 000	3 589 965 000	50	1 794 982 500	1 536 968 000	
Bulgaria	223 027 000	366 131 000	50	183 065 500	183 065 500	Bulgaria
Czech Republic	920 662 000	1 498 219 000	50	749 109 500	749 109 500	Czech Republic
Denmark	1 049 347 000	2 485 825 000	50	1 242 912 500	1 049 347 000	
Germany	11 027 669 000	25 782 215 000	50	12 891 107 500	11 027 669 000	
Estonia	106 811 000	179 147 000	50	89 573 500	89 573 500	Estonia
Ireland	1 057 387 000	1 702 611 000	50	851 305 500	851 305 500	Ireland
Greece	1 341 120 000	2 540 996 000	50	1 270 498 000	1 270 498 000	Greece
Spain	6 960 754 000	11 071 296 000	50	5 535 648 000	5 535 648 000	Spain
France	9 811 160 000	20 246 782 000	50	10 123 391 000	9 811 160 000	
Italy	6 665 384 000	16 099 280 000	50	8 049 640 000	6 665 384 000	
Cyprus	153 685 000	173 150 000	50	86 575 000	86 575 000	Cyprus
Latvia	139 214 000	252 103 000	50	126 051 500	126 051 500	Latvia
Lithuania	170 568 000	341 935 000	50	170 967 500	170 568 000	
Luxembourg	210 287 000	312 782 000	50	156 391 000	156 391 000	Luxembourg
Hungary	470 859 000	1 049 271 000	50	524 635 500	470 859 000	
Malta	44 305 000	57 829 000	50	28 914 500	28 914 500	Malta
Netherlands	2 991 782 000	6 091 676 000	50	3 045 838 000	2 991 782 000	
Austria	1 288 744 000	2 915 547 000	50	1 457 773 500	1 288 744 000	
Poland	2 077 482 000	3 785 401 000	50	1 892 700 500	1 892 700 500	Poland
Portugal	1 021 256 000	1 662 244 000	50	831 122 000	831 122 000	Portugal
Romania	603 228 000	1 440 310 000	50	720 155 000	603 228 000	
Slovenia	206 549 000	379 052 000	50	189 526 000	189 526 000	Slovenia
Slovakia	272 101 000	659 092 000	50	329 546 000	272 101 000	
Finland	836 092 000	1 986 287 000	50	993 143 500	836 092 000	
Sweden	1 517 820 000	3 604 262 000	50	1 802 131 000	1 517 820 000	
United Kingdom	9 617 309 000	19 570 323 000	50	9 785 161 500	9 617 309 000	
Total	**62 321 570 000**	**129 843 731 000**		**64 921 865 500**	**59 849 511 500**	

[1] The base to be used does not exceed 50 % of GNI.

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT own resource (1) (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	1 536 968 000	0,300	461 090 400
Bulgaria	183 065 500	0,300	54 919 650
Czech Republic	749 109 500	0,300	224 732 850
Denmark	1 049 347 000	0,300	314 804 100
Germany	11 027 669 000	0,150	1 654 150 350
Estonia	89 573 500	0,300	26 872 050
Ireland	851 305 500	0,300	255 391 650
Greece	1 270 498 000	0,300	381 149 400
Spain	5 535 648 000	0,300	1 660 694 400
France	9 811 160 000	0,300	2 943 348 000
Italy	6 665 384 000	0,300	1 999 615 200
Cyprus	86 575 000	0,300	25 972 500
Latvia	126 051 500	0,300	37 815 450
Lithuania	170 568 000	0,300	51 170 400
Luxembourg	156 391 000	0,300	46 917 300
Hungary	470 859 000	0,300	141 257 700
Malta	28 914 500	0,300	8 674 350
Netherlands	2 991 782 000	0,100	299 178 200
Austria	1 288 744 000	0,225	289 967 400
Poland	1 892 700 500	0,300	567 810 150
Portugal	831 122 000	0,300	249 336 600
Romania	603 228 000	0,300	180 968 400
Slovenia	189 526 000	0,300	56 857 800
Slovakia	272 101 000	0,300	81 630 300
Finland	836 092 000	0,300	250 827 600
Sweden	1 517 820 000	0,100	151 782 000
United Kingdom	9 617 309 000	0,300	2 885 192 700
Total	**59 849 511 500**		**15 302 126 900**

(1) For the period 2007-2013 only, the rate of call of the VAT resource for Austria shall be fixed at 0,225 %, for Germany at 0,15 % and for the Netherlands and Sweden at 0,10 %.

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base' own resource	'Additional base' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	3 589 965 000		2 220 281 800
Bulgaria	366 131 000		226 440 647
Czech Republic	1 498 219 000		926 601 897
Denmark	2 485 825 000		1 537 405 520
Germany	25 782 215 000		15 945 498 835
Estonia	179 147 000		110 796 853
Ireland	1 702 611 000		1 053 011 998
Greece	2 540 996 000		1 571 527 069
Spain	11 071 296 000		6 847 252 553
France	20 246 782 000		12 522 005 531
Italy	16 099 280 000		9 956 904 421
Cyprus	173 150 000		107 087 895
Latvia	252 103 000	0,6184689 [1]	155 917 872
Lithuania	341 935 000		211 476 172
Luxembourg	312 782 000		193 445 948
Hungary	1 049 271 000		648 941 509
Malta	57 829 000		35 765 440
Netherlands	6 091 676 000		3 767 512 317
Austria	2 915 547 000		1 803 175 224
Poland	3 785 401 000		2 341 152 893
Portugal	1 662 244 000		1 028 046 262
Romania	1 440 310 000		890 786 980
Slovenia	379 052 000		234 431 884
Slovakia	659 092 000		407 627 922
Finland	1 986 287 000		1 228 456 789
Sweden	3 604 262 000		2 229 124 050
United Kingdom	19 570 323 000		12 103 636 659
Total	**129 843 731 000**		**80 304 312 940**

[1] Calculation of rate: (80 304 312 940) / (129 843 731 000) = 0,618468926620724 %.

TABLE 4

Calculation of the 2009 gross reduction in GNI contribution for Netherlands and Sweden and its financing, pursuant to Article 2 paragraph (5) of Decision 2007/436/EC, Euratom (Chapter 1 6)

Member State	Gross reduction	Percentage share of GNI base	GNI key applied to the gross reduction	Financing of the reduction in favour of Netherlands and Sweden
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium		2,76	22 973 604	22 973 604
Bulgaria		0,28	2 343 017	2 343 017
Czech Republic		1,15	9 587 695	9 587 695
Denmark		1,91	15 907 776	15 907 776
Germany		19,86	164 990 577	164 990 577
Estonia		0,14	1 146 432	1 146 432
Ireland		1,31	10 895 680	10 895 680
Greece		1,96	16 260 837	16 260 837
Spain		8,53	70 849 596	70 849 596
France		15,59	129 567 155	129 567 155
Italy		12,40	103 025 652	103 025 652
Cyprus		0,13	1 108 055	1 108 055
Latvia		0,19	1 613 307	1 613 307
Lithuania		0,26	2 188 177	2 188 177
Luxembourg		0,24	2 001 616	2 001 616
Hungary		0,81	6 714 700	6 714 700
Malta		0,04	370 071	370 071
Netherlands	– 665 837 614	4,69	38 983 040	– 626 854 574
Austria		2,25	18 657 737	18 657 737
Poland		2,92	24 224 276	24 224 276
Portugal		1,28	10 637 356	10 637 356
Romania		1,11	9 217 113	9 217 113
Slovenia		0,29	2 425 703	2 425 703
Slovakia		0,51	4 217 790	4 217 790
Finland		1,53	12 711 035	12 711 035
Sweden	– 165 083 706	2,78	23 065 096	– 142 018 610
United Kingdom		15,07	125 238 227	125 238 227
Total	**– 830 921 320**	**100,00**	**830 921 320**	**0**

EU GDP price deflator, in EUR, (spring 2008 economic forecast):
(a) 2004 EU25 = 107,4693 / (b) 2006 EU25 = 112,1704 / (c) 2006 EU27 = 112,5139 / (d) 2009 EU27 = 118,6384
Lump-sum for Netherlands: in 2009 prices:
605 000 000 EUR × [(b/a) × (d/c)] = 665 837 614 EUR
Lump-sum for Sweden: in 2009 prices:
150 000 000 EUR × [(b/a) × (d/c)] = 165 083 706 EUR

TABLE 5

Correction of budgetary imbalances for the United Kingdom for 2008 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 1 5)

Description	Coefficient (1) (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	16,5798	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,4338	
3. (1) – (2)	9,1460	
4. Total allocated expenditure		**109 143 810 077**
5. Enlargement related expenditure (2)		6 006 470 758
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		103 137 339 318
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 225 734 850
8. United Kingdom's advantage (3)		– 105 381 521
9. Core United Kingdom's correction = (7) – (8)		6 331 116 370
10. Windfall gains deriving from traditional own resources (4)		– 23 555 354
11. Correction for the United Kingdom = (9) – (10)		6 354 671 724

(1) Rounded percentages.

(2) The amount of enlargement-related expenditure is the sum of the following 2 elements: (1) pre-accession expenditure (PAE), which corresponds to the sum, as adjusted by applying the EU-27 GDP deflator for 2007, of payments made under 2003 appropriations to the 10 new Member States which joined the EU on 1.5.2004 (as adjusted by applying the EU-25 GDP deflator for 2004, 2005 and 2006) as well as of payments made under 2006 appropriations to Bulgaria and Romania, and (2) 20 % of total allocated expenditure in Member States that have acceded to the EU after 30 April 2004, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section. This amount is deducted from total allocated expenditure.

(3) The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT, the introduction of the GNP/GNI-based own resource, the removal of the frozen rate and subsequent fixation of the VAT uniform rate of call at 0,3 %, as well as the reduced VAT uniform rate of call granted, for the period 2007-2013 only, to Germany, the Netherlands, Austria and Sweden (respectively 0,15 %, 0,10 %, 0,225 % and 0,10 %).

(4) These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

TABLE 6

Calculation of the financing of the correction for the United Kingdom amounting to EUR – 6 354 671 724 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,76	3,26	4,99		1,30	4,56	289 752 905
Bulgaria	0,28	0,33	0,51		0,13	0,47	29 551 130
Czech Republic	1,15	1,36	2,08		0,54	1,90	120 924 106
Denmark	1,91	2,25	3,46		0,90	3,16	200 635 665
Germany	19,86	23,38	0,00	– 17,54	0,00	5,85	371 434 773
Estonia	0,14	0,16	0,25		0,07	0,23	14 459 295
Ireland	1,31	1,54	2,37		0,62	2,16	137 420 973
Greece	1,96	2,30	3,54		0,92	3,23	205 088 621
Spain	8,53	10,04	15,40		4,02	14,06	893 585 363
France	15,59	18,36	28,17		7,36	25,72	1 634 156 294
Italy	12,40	14,60	22,40		5,85	20,45	1 299 403 517
Cyprus	0,13	0,16	0,24		0,06	0,22	13 975 266
Latvia	0,19	0,23	0,35		0,09	0,32	20 347 713
Lithuania	0,26	0,31	0,48		0,12	0,43	27 598 224
Luxembourg	0,24	0,28	0,44		0,11	0,40	25 245 230
Hungary	0,81	0,95	1,46		0,38	1,33	84 688 659
Malta	0,04	0,05	0,08		0,02	0,07	4 667 489
Netherlands	4,69	5,52	0,00	– 4,14	0,00	1,38	87 760 508
Austria	2,25	2,64	0,00	– 1,98	0,00	0,66	42 003 200
Poland	2,92	3,43	5,27		1,38	4,81	305 526 916
Portugal	1,28	1,51	2,31		0,60	2,11	134 162 876
Romania	1,11	1,31	2,00		0,52	1,83	116 250 160
Slovenia	0,29	0,34	0,53		0,14	0,48	30 594 008
Slovakia	0,51	0,60	0,92		0,24	0,84	53 196 569
Finland	1,53	1,80	2,76		0,72	2,52	160 317 003
Sweden	2,78	3,27	0,00	– 2,45	0,00	0,82	51 925 261
United Kingdom	15,07	0,00	0,00		0,00	0,00	0
Total	**100,00**	**100,00**	**100,00**	**– 26,11**	**26,11**	**100,00**	**6 354 671 724**

The calculations are made to 15 decimal places.

TABLE 7.1

Adjustment relating to the implementation of Decision 2007/436/EC, Euratom for the year 2007 pursuant to Article 11 thereof (Chapter 3 7)

Member State	Total own resources for 2007 (Decision 2000/597/EC)	VAT adjustment	GNI adjustment	Gross reduction	Adjustment relating to 2007	Total own resources for 2007 (Decision 2007/436/EC)
	(1)	(2)	(3)	(4)	(5) = (2) + (3) + (4)	(6) = (1) + (5)
Belgium	4 227 632 577	– 49 110 001	119 433 720	21 698 582	92 022 301	4 319 654 878
Bulgaria	279 464 490	– 4 893 525	10 031 892	1 822 583	6 960 950	286 425 440
Czech Republic	1 166 236 942	– 20 587 169	42 204 393	7 667 646	29 284 870	1 195 521 812
Denmark	2 152 881 004	– 33 318 257	83 470 326	15 164 793	65 316 862	2 218 197 866
Germany	20 989 760 114	– 1 868 595 728	868 989 211	157 876 965	– 841 729 552	20 148 030 562
Estonia	161 027 687	– 2 559 165	5 246 374	953 155	3 640 364	164 668 051
Ireland	1 555 346 554	– 28 521 057	58 469 130	10 622 605	40 570 678	1 595 917 232
Greece	1 912 294 978	– 35 969 041	73 737 750	13 396 590	51 165 299	1 963 460 277
Spain	9 755 840 606	– 180 344 390	369 712 096	67 168 870	256 536 576	10 012 377 182
France	16 640 655 478	– 320 782 802	672 790 442	122 231 797	474 239 437	17 114 894 915
Italy	13 754 335 167	– 211 607 460	550 668 233	100 044 774	439 105 547	14 193 440 714
Cyprus	165 353 541	– 2 639 367	5 410 792	983 027	3 754 452	169 107 993
Latvia	184 669 749	– 3 340 096	6 847 310	1 244 011	4 751 225	189 420 974
Lithuania	258 012 027	– 4 282 818	9 480 071	1 722 328	6 919 581	264 931 608
Luxembourg	268 380 958	– 5 295 301	10 855 547	1 972 223	7 532 469	275 913 427
Hungary	870 246 948	– 13 621 962	33 711 084	6 124 591	26 213 713	896 460 661
Malta	53 659 910	– 896 184	1 837 207	333 782	1 274 805	54 934 715
Netherlands	6 009 567 553	– 632 537 004	200 220 582	– 601 681 032	– 1 033 997 454	4 975 570 099
Austria	2 251 083 089	– 129 827 805	95 771 054	17 399 575	– 16 657 176	2 234 425 913
Poland	2 670 179 333	– 50 334 879	103 188 203	18 747 115	71 600 439	2 741 779 772
Portugal	1 393 587 774	– 27 131 211	55 619 900	10 104 960	38 593 649	1 432 181 423
Romania	1 078 417 771	– 17 007 833	41 351 618	7 512 715	31 856 500	1 110 274 271
Slovenia	297 197 340	– 5 538 643	11 354 405	2 062 855	7 878 617	305 075 957
Slovakia	486 815 349	– 8 031 544	18 515 627	3 363 898	13 847 981	500 663 330
Finland	1 564 911 952	– 26 942 006	63 895 320	11 608 429	48 561 743	1 613 473 695
Sweden	2 908 628 252	– 337 565 799	120 921 053	– 136 227 122	– 352 871 868	2 555 756 384
United Kingdom	13 147 018 195	– 361 467 829	749 015 536	136 080 285	523 627 992	13 670 646 187
Total	**106 203 205 338**	**– 4 382 748 876**	**4 382 748 876**	**0**	**0**	**106 203 205 338**
2007 GNI uniform rate: GNI-based own resource / 1 % of EU 27 GNI base = 75 535 825 263 / 120 405 880 000 = 0,627343326281075						

TABLE 7.2

Adjustment relating to the implementation of Decision 2007/436/EC, Euratom for the year 2008 pursuant to Article 11 thereof (Chapter 3 7)

Member State	Total own resources for 2008 (Decision 2000/597/EC)	VAT adjustment	GNI adjustment	UK Correction adjustment	Gross reduction	Adjustment relating to 2008	Total own resources for 2008 (Decision 2007/436/EC)
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (3) + (4) + (5)	(7) = (1) + (6)
Belgium	4 488 839 886	– 18 080 290	90 147 833	17 770 661	22 729 356	112 567 560	4 601 407 446
Bulgaria	343 568 585	– 2 014 002	8 569 315	1 689 252	2 160 618	10 405 183	353 973 768
Czech Republic	1 290 819 017	– 8 135 219	34 614 292	6 823 445	8 727 449	42 029 967	1 332 848 984
Denmark	2 272 696 879	– 12 367 213	62 529 414	12 326 297	15 765 807	78 254 305	2 350 951 184
Germany	21 572 352 511	– 1 734 939 111	652 832 921	22 879 677	164 601 538	– 894 624 975	20 677 727 536
Estonia	166 343 851	– 986 010	4 195 342	827 020	1 057 789	5 094 141	171 437 992
Ireland	1 552 005 577	– 9 882 730	42 049 725	8 289 177	10 602 176	51 058 348	1 603 063 925
Greece	2 207 815 971	– 14 517 143	61 768 546	12 176 309	15 573 966	75 001 678	2 282 817 649
Spain	10 039 010 221	– 65 034 926	276 715 110	54 548 292	69 769 357	335 997 833	10 375 008 054
France	17 582 562 799	– 116 277 087	509 355 672	100 408 258	128 426 011	621 912 854	18 204 475 653
Italy	14 187 384 761	– 78 922 659	406 573 752	80 147 064	102 511 168	510 309 325	14 697 694 086
Cyprus	176 314 844	– 992 557	4 223 200	832 511	1 064 813	5 127 967	181 442 811
Latvia	215 208 514	– 1 382 462	5 882 195	1 159 546	1 483 103	7 142 382	222 350 896
Lithuania	304 401 017	– 1 885 729	8 060 421	1 588 935	2 032 308	9 795 935	314 196 952
Luxembourg	265 454 052	– 1 807 876	7 692 276	1 516 363	1 939 486	9 340 249	274 794 301
Hungary	912 105 763	– 5 461 854	25 370 730	5 001 281	6 396 830	31 306 987	943 412 750
Malta	55 668 537	– 335 097	1 425 793	281 064	359 491	1 731 251	57 399 788
Netherlands	6 209 281 363	– 608 921 442	151 264 862	5 301 343	– 622 359 979	– 1 074 715 216	5 134 566 147
Austria	2 278 917 858	– 108 496 862	73 155 810	2 563 874	18 445 085	– 14 332 093	2 264 585 765
Poland	3 224 353 288	– 20 569 918	87 522 314	17 253 097	22 067 373	106 272 866	3 330 626 154
Portugal	1 465 664 361	– 9 782 158	41 621 803	8 204 822	10 494 282	50 538 749	1 516 203 110
Romania	1 216 461 901	– 6 652 435	32 958 395	6 497 022	8 309 940	41 112 922	1 257 574 823
Slovenia	377 677 702	– 2 153 908	9 164 595	1 806 598	2 310 708	11 127 993	388 805 695
Slovakia	559 923 861	– 2 943 160	15 100 737	2 976 778	3 807 413	18 941 768	578 865 629
Finland	1 671 149 086	– 9 761 237	49 371 904	9 732 584	12 448 348	61 791 599	1 732 940 685
Sweden	2 931 774 946	– 306 341 256	89 404 305	3 133 331	– 141 218 203	– 355 021 823	2 576 753 123
United Kingdom	10 755 611 054	– 120 483 608	517 556 687	– 385 734 601	130 493 767	141 832 245	10 897 443 299
Total	**108 323 368 205**	**– 3 269 127 949**	**3 269 127 949**	**0**	**0**	**0**	**108 323 368 205**
2008 GNI uniform rate: GNI-based own resource / 1 % of EU 27 GNI base = 76 559 439 880 / 125 563 242 000 = 0,609728123139732							

TABLE 8

Summary of financing (1) of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources, including adjustments							Total own resources (2)
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	p.m. Collection costs (25 % of gross TOR)	VAT-based own resource	GNI-based own resource	Reduction in favour of Netherlands and Sweden	United Kingdom correction	Adjustments relating to 2007 and 2008	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9)	(10) = (5) + (6) + (7) + (8) + (9)	(11)	(12) = (3) + (10)
Belgium	6 900 000	1 983 300 000	1 990 200 000	663 400 000	461 090 400	2 220 281 800	22 973 604	289 752 905	204 589 861	3 198 688 570	3,35	5 188 888 570
Bulgaria	400 000	85 100 000	85 500 000	28 500 000	54 919 650	226 440 647	2 343 017	29 551 130	17 366 133	330 620 577	0,35	416 120 577
Czech Republic	3 400 000	243 600 000	247 000 000	82 333 333	224 732 850	926 601 897	9 587 695	120 924 106	71 314 837	1 353 161 385	1,42	1 600 161 385
Denmark	3 500 000	364 800 000	368 300 000	122 766 667	314 804 100	1 537 405 520	15 907 776	200 635 665	143 571 167	2 212 324 228	2,31	2 580 624 228
Germany	28 700 000	3 554 700 000	3 583 400 000	1 194 466 662	1 654 150 350	15 945 498 835	164 990 577	371 434 773	– 1 736 354 527	16 399 720 008	17,15	19 983 120 008
Estonia	8 600 000	28 300 000	36 900 000	12 300 000	26 872 050	110 796 853	1 146 432	14 459 295	8 734 505	162 009 135	0,17	198 909 135
Ireland	0	259 400 000	259 400 000	86 466 667	255 391 650	1 053 011 998	10 895 680	137 420 973	91 629 026	1 548 349 327	1,62	1 807 749 327
Greece	1 400 000	268 000 000	269 400 000	89 800 000	381 149 400	1 571 527 069	16 260 837	205 088 621	126 166 977	2 300 192 904	2,41	2 569 592 904
Spain	6 500 000	1 439 700 000	1 446 200 000	482 066 667	1 660 694 400	6 847 252 553	70 849 596	893 585 363	592 534 409	10 064 916 321	10,53	11 511 116 321
France	32 700 000	1 424 400 000	1 457 100 000	485 700 000	2 943 348 000	12 522 005 531	129 567 155	1 634 156 294	1 096 152 291	18 325 229 271	19,17	19 782 329 271
Italy	4 700 000	1 909 800 000	1 914 500 000	638 166 667	1 999 615 200	9 956 904 421	103 025 652	1 299 403 517	949 414 872	14 308 363 662	14,97	16 222 863 662
Cyprus	3 800 000	45 800 000	49 600 000	16 533 334	25 972 500	107 087 895	1 108 055	13 975 266	8 882 419	157 026 135	0,16	206 626 135
Latvia	800 000	33 400 000	34 200 000	11 400 000	37 815 450	155 917 872	1 613 307	20 347 713	11 893 607	227 587 949	0,24	261 787 949
Lithuania	900 000	52 900 000	53 800 000	17 933 333	51 170 400	211 476 172	2 188 177	27 598 224	16 715 516	309 148 489	0,32	362 948 489
Luxembourg	0	22 700 000	22 700 000	7 566 667	46 917 300	193 445 948	2 001 616	25 245 230	16 872 718	284 482 812	0,30	307 182 812
Hungary	2 900 000	135 800 000	138 700 000	46 233 334	141 257 700	648 941 509	6 714 700	84 688 659	57 520 700	939 123 268	0,98	1 077 823 268
Malta	200 000	9 900 000	10 100 000	3 366 667	8 674 350	35 765 440	370 071	4 667 489	3 006 056	52 483 406	0,05	62 583 406
Netherlands	7 300 000	2 108 700 000	2 116 000 000	705 333 333	299 178 200	3 767 512 317	– 626 854 574	87 760 508	– 2 108 712 670	1 418 883 781	1,48	3 534 883 781
Austria	3 200 000	242 300 000	245 500 000	81 833 334	289 967 400	1 803 175 224	18 657 737	42 003 200	– 30 989 269	2 122 814 292	2,22	2 368 314 292
Poland	14 000 000	462 000 000	476 000 000	158 666 667	567 810 150	2 341 152 893	24 224 276	305 526 916	177 873 305	3 416 587 540	3,57	3 892 587 540
Portugal	200 000	160 300 000	160 500 000	53 500 000	249 336 600	1 028 046 262	10 637 356	134 162 876	89 132 398	1 511 315 492	1,58	1 671 815 492
Romania	1 100 000	244 400 000	245 500 000	81 833 334	180 968 400	890 786 980	9 217 113	116 250 160	72 969 422	1 270 192 075	1,33	1 515 692 075
Slovenia	0	106 600 000	106 600 000	35 533 333	56 857 800	234 431 884	2 425 703	30 594 008	19 006 610	343 316 005	0,36	449 916 005
Slovakia	2 300 000	115 900 000	118 200 000	39 400 000	81 630 300	407 627 922	4 217 790	53 196 569	32 789 749	579 462 330	0,61	697 662 330
Finland	800 000	166 700 000	167 500 000	55 833 334	250 827 600	1 228 456 789	12 711 035	160 317 003	110 353 342	1 762 665 769	1,84	1 930 165 769
Sweden	2 800 000	493 300 000	496 100 000	165 366 667	151 782 000	2 229 124 050	– 142 018 610	51 925 261	– 707 893 691	1 582 919 010	1,66	2 079 019 010
United Kingdom	9 700 000	3 097 500 000	3 107 200 000	1 035 733 333	2 885 192 700	12 103 636 659	125 238 227	– 6 354 671 724	665 460 237	9 424 856 099	9,86	12 532 056 099
Total	**146 800 000**	**19 059 300 000**	**19 206 100 000**	**6 402 033 333**	**15 302 126 900**	**80 304 312 940**	**0**	**0**	**0**	**95 606 439 840**	**100,00**	**114 812 539 840**

(1) p.m. (own resources + other revenue = total revenue = total expenditure); (114 812 539 840 + 1 359 722 489 = 116 172 262 329= 116 172 262 329).

(2) Total own resources as percentage of GNI: (114 812 539 840) / (12 984 373 100 000) = 0,88 %; own resources ceiling as percentage of GNI: 1,24 %.

B. **GENERAL STATEMENT OF REVENUE BY BUDGET HEADING**

REVENUE

Title Chapter	Heading	Budget 2009	Amending budget No 4	New amount
1	OWN RESOURCES	114 736 339 840	76 200 000	114 812 539 840
3	SURPLUSES, BALANCES AND ADJUSTMENTS	p.m.		p.m.
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER COMMUNITY BODIES	1 119 618 489		1 119 618 489
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	76 894 000		76 894 000
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES	10 000 000		10 000 000
7	INTEREST ON LATE PAYMENTS AND FINES	123 000 000		123 000 000
8	BORROWING AND LENDING OPERATIONS	p.m.		p.m.
9	MISCELLANEOUS REVENUE	30 210 000		30 210 000
	Total	**116 096 062 329**	**76 200 000**	**116 172 262 329**

TITLE 1

OWN RESOURCES

Title Chapter	Heading	Budget 2009	Amending budget No 4	New amount
1 0	AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(a) OF DECISION 2000/597/EC, EURATOM)	—		—
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(a) OF DECISION 2007/436/EC, EURATOM)	146 800 000	—	146 800 000
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM	19 059 300 000		19 059 300 000
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(B) OF DECISION 2007/436/EC, EURATOM	15 302 126 900		15 302 126 900
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM	80 228 112 940	76 200 000	80 304 312 940
1 5	CORRECTION OF BUDGETARY IMBALANCES	0		0
1 6	GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO THE NETHERLANDS AND SWEDEN	0		0
	Title 1 — Total	**114 736 339 840**	**76 200 000**	**114 812 539 840**

TITLE 1

OWN RESOURCES

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 4	New amount
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM			
1 4 0	***Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom***	80 228 112 940	76 200 000	80 304 312 940
	Article 1 4 0 — Subtotal	80 228 112 940	76 200 000	80 304 312 940
	Chapter 1 4 — Total	**80 228 112 940**	**76 200 000**	**80 304 312 940**

1 4 0 *Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom*

Budget 2009	Amending budget No 4	New amount
80 228 112 940	76 200 000	80 304 312 940

Remarks

The rate to be applied to the Member States' gross national income for this financial year is 0,6185 %.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(c) thereof.

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM *(cont'd)*

1 4 0 *(cont'd)*

Member State	Budget 2009	Amending budget No 4	New amount
Belgium	2 218 174 996	2 106 804	2 220 281 800
Bulgaria	226 225 779	214 868	226 440 647
Czech Republic	925 722 653	879 244	926 601 897
Denmark	1 535 946 690	1 458 830	1 537 405 520
Germany	15 930 368 302	15 130 533	15 945 498 835
Estonia	110 691 719	105 134	110 796 853
Ireland	1 052 012 805	999 193	1 053 011 998
Greece	1 570 035 862	1 491 207	1 571 527 069
Spain	6 840 755 260	6 497 293	6 847 252 553
France	12 510 123 519	11 882 012	12 522 005 531
Italy	9 947 456 409	9 448 012	9 956 904 421
Cyprus	106 986 280	101 615	107 087 895
Latvia	155 769 923	147 949	155 917 872
Lithuania	211 275 505	200 667	211 476 172
Luxembourg	193 262 389	183 559	193 445 948
Hungary	648 325 735	615 774	648 941 509
Malta	35 731 502	33 938	35 765 440
Netherlands	3 763 937 360	3 574 957	3 767 512 317
Austria	1 801 464 208	1 711 016	1 803 175 224
Poland	2 338 931 396	2 221 497	2 341 152 893
Portugal	1 027 070 759	975 503	1 028 046 262
Romania	889 941 720	845 260	890 786 980
Slovenia	234 209 433	222 451	234 431 884
Slovakia	407 241 128	386 794	407 627 922
Finland	1 227 291 118	1 165 671	1 228 456 789
Sweden	2 227 008 856	2 115 194	2 229 124 050
United Kingdom	12 092 151 634	11 485 025	12 103 636 659
Article 1 4 0 — Total	80 228 112 940	76 200 000	80 304 312 940

SECTION III

COMMISSION

COMMISSION

EXPENDITURE

Title	Heading	Appropriations 2009		Amending budget No 4		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	431 274 845	486 204 845			431 274 845	486 204 845
02	ENTERPRISE	661 343 234	599 408 234			661 343 234	599 408 234
03	COMPETITION	89 365 444	89 365 444			89 365 444	89 365 444
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 186 932 534	11 201 717 411			11 186 932 534	11 201 717 411
05	AGRICULTURE AND RURAL DEVELOPMENT	54 680 222 736	51 476 927 732	600 000 000		55 280 222 736	51 476 927 732
06	ENERGY AND TRANSPORT	2 737 397 751	2 478 016 089	p.m.	p.m.	2 737 397 751	2 478 016 089
07	ENVIRONMENT	461 326 617	494 088 767			461 326 617	494 088 767
08	RESEARCH	4 664 691 451	4 960 143 801			4 664 691 451	4 960 143 801
09	INFORMATION SOCIETY AND MEDIA	1 511 261 271	1 354 654 271			1 511 261 271	1 354 654 271
10	DIRECT RESEARCH	370 840 000	365 720 000			370 840 000	365 720 000
11	MARITIME AFFAIRS AND FISHERIES	984 611 598	897 362 121			984 611 598	897 362 121
12	INTERNAL MARKET	65 419 801	65 366 001			65 419 801	65 366 001
13	REGIONAL POLICY	37 912 392 064	24 569 643 256			37 912 392 064	24 569 643 256
14	TAXATION AND CUSTOMS UNION	130 748 625	105 850 625			130 748 625	105 850 625
15	EDUCATION AND CULTURE	1 398 343 073	1 361 386 073			1 398 343 073	1 361 386 073
16	COMMUNICATION	213 154 075	210 444 075			213 154 075	210 444 075
17	HEALTH AND CONSUMER PROTECTION	617 002 078	574 749 078			617 002 078	574 749 078
18	AREA OF FREEDOM, SECURITY AND JUSTICE	923 429 198	676 944 198			923 429 198	676 944 198
19	EXTERNAL RELATIONS	4 012 930 514	3 575 276 344			4 012 930 514	3 575 276 344
20	TRADE	79 521 772	78 014 772			79 521 772	78 014 772
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 869 356 351	1 679 167 751			1 869 356 351	1 679 167 751
22	ENLARGEMENT	1 079 092 368	1 659 080 862			1 079 092 368	1 659 080 862
23	HUMANITARIAN AID	796 716 719	796 716 719			796 716 719	796 716 719
24	FIGHT AGAINST FRAUD	78 351 000	74 151 000			78 351 000	74 151 000
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	186 195 522	186 195 522			186 195 522	186 195 522
26	COMMISSION'S ADMINISTRATION	969 352 759	974 052 759			969 352 759	974 052 759
27	BUDGET	277 659 904	277 659 904			277 659 904	277 659 904
28	AUDIT	10 561 499	10 561 499			10 561 499	10 561 499
29	STATISTICS	132 463 962	100 288 962			132 463 962	100 288 962
30	PENSIONS	1 159 931 000	1 159 931 000			1 159 931 000	1 159 931 000
31	LANGUAGE SERVICES	384 323 911	384 323 911			384 323 911	384 323 911
40	RESERVES	933 398 460	324 495 210	2 000 000 000	76 200 000	2 933 398 460	400 695 210
	Expenditure D — Total	**131 009 612 136**	**113 247 908 236**	**2 600 000 000**	**76 200 000**	**133 609 612 136**	**113 324 108 236**

COMMISSION

TITLE 05

AGRICULTURE AND RURAL DEVELOPMENT

Overall objectives

— Promoting a robust and competitive agricultural sector which respects high environmental and production standards, ensuring at the same time a fair standard of living for the agricultural community.

— Contributing to sustainable development of rural areas, in particular through helping the agricultural sector to adapt to new challenges, protecting the environment and the countryside, especially in view of climate change, and improving the quality of life in rural areas, whilst ensuring growth and jobs in the countryside.

— Promoting the European agricultural sector in world trade.

Title Chapter	Heading	Appropriations 2009		Amending budget No 4		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	ADMINISTRATIVE EXPENDITURE OF AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA	133 382 202	133 382 202			133 382 202	133 382 202
05 02	INTERVENTIONS IN AGRICULTURAL MARKETS	3 409 523 325	3 409 523 325			3 409 523 325	3 409 523 325
05 03	DIRECT AIDS	37 779 000 000	37 779 000 000			37 779 000 000	37 779 000 000
05 04	RURAL DEVELOPMENT	13 645 418 209	10 226 231 205	600 000 000		14 245 418 209	10 226 231 205
05 05	PRE-ACCESSION MEASURES IN THE FIELD OF AGRICULTURE AND RURAL DEVELOPMENT	121 500 000	340 825 000			121 500 000	340 825 000
05 06	INTERNATIONAL ASPECTS OF AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA	6 260 000	6 260 000			6 260 000	6 260 000
05 07	AUDIT OF AGRICULTURAL EXPENDITURE	– 458 500 000	– 458 500 000			– 458 500 000	– 458 500 000
05 08	POLICY STRATEGY AND COORDINATION OF AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA	43 639 000	40 206 000			43 639 000	40 206 000
	Title 05 — Total	**54 680 222 736**	**51 476 927 732**	**600 000 000**		**55 280 222 736**	**51 476 927 732**

COMMISSION

TITLE 05

AGRICULTURE AND RURAL DEVELOPMENT

CHAPTER 05 04 — RURAL DEVELOPMENT

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 4		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04	RURAL DEVELOPMENT							
05 04 01	***Rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006***							
05 04 01 14	Rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	2	p.m.	p.m.			p.m.	p.m.
	Article 05 04 01 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 04 02	***Rural development financed by the EAGGF Guidance Section — Completion of earlier programmes***							
05 04 02 01	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Objective 1 regions (2000 to 2006)	2	p.m.	757 000 000			p.m.	757 000 000
05 04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 03	Completion of earlier programmes in Objectives 1 and 6 regions (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 04	Completion of earlier programmes in Objective 5(b) regions (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 05	Completion of earlier programmes outside Objective 1 regions (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 06	Completion of Leader (2000 to 2006)	2	p.m.	139 000 000			p.m.	139 000 000
05 04 02 07	Completion of earlier Community initiatives (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.

COMMISSION

CHAPTER 05 04 — RURAL DEVELOPMENT *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 4		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04 02 08	Completion of earlier innovative measures (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 09	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Operational technical assistance (2000 to 2006)	2	p.m.	p.m.			p.m.	p.m.
	Article 05 04 02 — Subtotal		p.m.	896 000 000			p.m.	896 000 000
05 04 03	***Other measures***							
05 04 03 01	Forestry (outside the EAGF and EAFRD)	2	p.m.	p.m.			p.m.	p.m.
05 04 03 02	Plant and animal genetic resources — Completion of earlier measures	2	p.m.	3 000 000			p.m.	3 000 000
	Article 05 04 03 — Subtotal		p.m.	3 000 000			p.m.	3 000 000
05 04 04	***Transitional instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States — Completion of programmes (2004 to 2006)***	2	p.m.	182 000 000			p.m.	182 000 000
	Article 05 04 04 — Subtotal		p.m.	182 000 000			p.m.	182 000 000
05 04 05	***Rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)***							
05 04 05 01	Rural development programmes	2	13 623 504 584	9 135 331 205	600 000 000		14 223 504 584	9 135 331 205
05 04 05 02	Operational technical assistance	2	21 913 625	9 900 000			21 913 625	9 900 000
	Article 05 04 05 — Subtotal		13 645 418 209	9 145 231 205	600 000 000		14 245 418 209	9 145 231 205
	Chapter 05 04 — Total		**13 645 418 209**	**10 226 231 205**	**600 000 000**		**14 245 418 209**	**10 226 231 205**

COMMISSION

CHAPTER 05 04 — RURAL DEVELOPMENT *(cont'd)*

05 04 05 Rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)

Remarks

In accordance with Article 18 of the Financial Regulation, revenue received on Article 6 7 1 of the general statement of revenue will allow the provision of additional appropriations on any line in this article.

Legal basis

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1).

Council Regulation (EC) No 1698/2005 of 20 September 2005 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (OJ L 277, 21.10.2005, p. 1).

Council Regulation (EC) No 378/2007 of 27 March 2007 laying down rules for voluntary modulation of direct payments provided for in Regulation (EC) No 1782/2003 and amending Regulation (EC) No 1290/2005 (OJ L 95, 5.4.2007, p. 1).

05 04 05 01 Rural development programmes

Appropriations 2009		Amending budget No 4		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
13 623 504 584	9 135 331 205	600 000 000		14 223 504 584	9 135 331 205

Remarks

This appropriation is intended to cover the financing of the 2007 to 2013 rural development programmes funded by the European Agricultural Fund for Rural Development (EAFRD).

Of the total commitment appropriations in this item, an amount of EUR 1 305 700 000 results from the compulsory modulation in conformity with Article 10 of Council Regulation (EC) No 1782/2003 of 29 September 2003 establishing common rules for direct support schemes under the common agricultural policy and establishing certain support schemes for farmers (OJ L 270, 21.10.2003, p. 1). In addition an amount of EUR 424 000 000 results from the voluntary modulation in conformity with Regulation (EC) No 378/2007 (OJ L 95, 5.4.2007, p. 1). Rural development measures under all axes will be measured against more refined performance indicators for farming systems and production methods so as to respond to the challenges related to climate change, water protection, biodiversity and renewable energies.

The increase in funding aims to finance climate change adaptation measures, such as the construction of flood walls and raising the level of dykes against sea level rise, development of drought tolerant crops, selection of forestry species and practices less vulnerable to storms and fires and the development of spatial plans and corridors to help species migrate.

In accordance with the EU's commitments under the Treaty on Plant Genetic Resources, the establishment of a European open data and pooling bank for traditional plant varieties should be encouraged which will enable nongovernmental organisations and private and public-sector bodies to set up, alongside Member States' national gene banks, a seed pool for traditional varieties which are particularly valuable for preserving biodiversity in agriculture and for producing quality foodstuffs.

Legal basis

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1).

Council Regulation (EC) No 1698/2005 of 20 September 2005 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (OJ L 277, 21.10.2005, p. 1).

Council Regulation (EC) No 378/2007 of 27 March 2007 laying down rules for voluntary modulation of direct payments provided for in Regulation (EC) No 1782/2003 and amending Regulation (EC) No 1290/2005 (OJ L 95, 5.4.2007, p. 1).

COMMISSION

TITLE 06

ENERGY AND TRANSPORT

Overall objectives

— Provide European citizens and businesses with competitive energy and transport systems and services.

— Decouple mobility from its negative side effects and make energy production and consumption more sustainable.

— Create conditions allowing for continuous and secure energy supply and transport services for the European Union.

— Protect the European citizens by enhancing transport and energy safety and by promoting consumer rights and minimum labour standards for professional workers in these fields.

— Project the Union's policies of competitive, sustainable, secure and safe transport and energy internationally.

— Develop innovative solutions that contribute to the formulation and implementation of transport and energy policies.

Title Chapter	Heading	Appropriations 2009		Amending budget No 4		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01	ADMINISTRATIVE EXPENDITURE OF ENERGY AND TRANSPORT POLICY AREA	146 140 351	146 140 351	p.m.	p.m.	146 140 351	146 140 351
06 02	INLAND, AIR AND MARITIME TRANSPORT	1 002 295 000	932 332 660			1 002 295 000	932 332 660
06 03	TRANS-EUROPEAN NETWORKS	947 786 000	830 850 000			947 786 000	830 850 000
06 04	CONVENTIONAL AND RENEWABLE ENERGIES	95 681 400	110 022 165	p.m.	p.m.	95 681 400	110 022 165
06 05	NUCLEAR ENERGY	277 700 000	130 500 000			277 700 000	130 500 000
06 06	RESEARCH RELATED TO ENERGY AND TRANSPORT	264 795 000	321 460 413			264 795 000	321 460 413
06 07	SECURITY AND PROTECTION OF ENERGY AND TRANSPORT USERS	3 000 000	6 710 500			3 000 000	6 710 500
	Title 06 — Total	**2 737 397 751**	**2 478 016 089**	**p.m.**	**p.m.**	**2 737 397 751**	**2 478 016 089**

COMMISSION

TITLE 06

ENERGY AND TRANSPORT

CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE OF 'ENERGY AND TRANSPORT' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 4	New amount
06 01	ADMINISTRATIVE EXPENDITURE OF ENERGY AND TRANSPORT POLICY AREA				
06 01 01	***Expenditure related to staff in active employment of Energy and transport policy area***	5	85 610 334 (1)		85 610 334 (1)
	Article 06 01 01 — Subtotal		85 610 334		85 610 334
06 01 02	***External staff and other management expenditure in support of Energy and transport policy area***				
06 01 02 01	External staff	5	4 647 058 (2)		4 647 058 (2)
06 01 02 11	Other management expenditure	5	6 445 072 (3)		6 445 072 (3)
	Article 06 01 02 — Subtotal		11 092 130		11 092 130
06 01 03	***Expenditure related to equipment, furniture and services of Energy and transport policy area***	5	5 937 887 (4)		5 937 887 (4)
	Article 06 01 03 — Subtotal		5 937 887		5 937 887
06 01 04	***Support expenditure for operations of Energy and transport policy area***				
06 01 04 01	Marco Polo II programme — Expenditure on administrative management	1.1	225 000		225 000
06 01 04 02	Transport — Expenditure on administrative management	1.1	1 000 000		1 000 000
06 01 04 03	Conventional energy — Expenditure on administrative management	1.1	600 000		600 000
06 01 04 04	Financial support for projects of common interest in the trans-European transport network — Expenditure on administrative management	1.1	3 050 000		3 050 000
06 01 04 05	Financial support for projects of common interest in the trans-European energy network — Expenditure on administrative management	1.1	790 000		790 000
06 01 04 06	Nuclear energy — Expenditure on administrative management	1.1	220 000		220 000

(1) An appropriation of EUR 1 268 582 is entered in Article 40 01 40.
(2) An appropriation of EUR 244 582 is entered in Article 40 01 40.
(3) An appropriation of EUR 339 214 is entered in Article 40 01 40.
(4) An appropriation of EUR 312 520 is entered in Article 40 01 40.

COMMISSION

CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE OF 'ENERGY AND TRANSPORT' POLICY AREA *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 4	New amount
06 01 04 07	Safety and protection of energy and transport users — Expenditure on administrative management	1.1	90 000		90 000
06 01 04 09	Information and communication — Expenditure on administrative management	1.1	1 200 000		1 200 000
06 01 04 10	Competitiveness and Innovation Framework Programme —'Intelligent energy — Europe' programme — Expenditure on administrative management	1.1	770 000		770 000
06 01 04 12	Galileo Programme — Expenditure on administrative management	1.1	1 600 000		1 600 000
06 01 04 13	Energy projects to aid economic recovery — Expenditure on administrative management			p.m. [1]	p.m. [1]
06 01 04 30	Executive Agency for Competitiveness and Innovation — Subsidy from the Competitiveness and Innovation Framework Programme —'Intelligent energy — Europe' programme	1.1	6 676 000		6 676 000
06 01 04 31	Trans-European transport networks — Executive Agency	1.1	9 794 000		9 794 000
06 01 04 32	Executive Agency for Competitiveness and Innovation — Subsidy from the Marco Polo II programme	1.1	1 405 000		1 405 000
	Article 06 01 04 — Subtotal		27 420 000	p.m.	27 420 000
06 01 05	***Support expenditure for research activities of Energy and transport policy area***				
06 01 05 01	Expenditure related to research staff	1.1	8 430 000		8 430 000
06 01 05 02	External staff for research	1.1	4 400 000		4 400 000
06 01 05 03	Other management expenditure for research	1.1	3 250 000		3 250 000
	Article 06 01 05 — Subtotal		16 080 000		16 080 000
06 01 06	***Euratom subsidy for operation of the Supply Agency***	5	—		—
	Article 06 01 06 — Subtotal		—		—
	Chapter 06 01 — Total		**146 140 351**	**p.m.**	**146 140 351**

[1] An appropriation of EUR 1 200 000 is entered in Article 40 01 40.

COMMISSION

CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE OF 'ENERGY AND TRANSPORT' POLICY AREA *(cont'd)*

06 01 04 Support expenditure for operations of 'Energy and transport' policy area

06 01 04 13 Energy projects to aid economic recovery — Expenditure on administrative management

Appropriations 2009	Amending budget No 4	New amount
	p.m. (1)	p.m. (1)
(1) An appropriation of EUR 1 200 000 is entered in Article 40 01 40.		

Remarks

New item

This appropriation is intended to cover expenditure on evaluations, meetings of experts, information and publications directly linked to the energy projects to aid economic recovery or measures coming under this budget heading, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

Legal basis

See Article 06 04 14.

COMMISSION

CHAPTER 06 04 — CONVENTIONAL AND RENEWABLE ENERGIES

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 4		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 04	CONVENTIONAL AND RENEWABLE ENERGIES							
06 04 01	***Completion of the Intelligent energy — Europe programme (2003 to 2006)***	1.1	—	27 000 000			—	27 000 000
	Article 06 04 01 — Subtotal		—	27 000 000			—	27 000 000
06 04 02	***Completion of the Intelligent energy — Europe programme (2003 to 2006): external strand — Coopener***	4	—	2 300 000			—	2 300 000
	Article 06 04 02 — Subtotal		—	2 300 000			—	2 300 000
06 04 03	***Support activities to the European energy policy and internal energy market***	1.1	4 000 000	2 180 000			4 000 000	2 180 000
	Article 06 04 03 — Subtotal		4 000 000	2 180 000			4 000 000	2 180 000
06 04 04	***Completion of the Energy framework programme (1999 to 2002) — Conventional and renewable energy***	1.1	—	100 000			—	100 000
	Article 06 04 04 — Subtotal		—	100 000			—	100 000
06 04 05	***European Strategic Energy Technology Plan (SET-Plan)***	1.1	p.m.	p.m.			p.m.	p.m.
	Article 06 04 05 — Subtotal		p.m.	p.m.			p.m.	p.m.
06 04 06	***Competitiveness and Innovation Framework Programme — Intelligent Energy — Europe programme***	1.1	88 741 400	72 502 165			88 741 400	72 502 165
	Article 06 04 06 — Subtotal		88 741 400	72 502 165			88 741 400	72 502 165
06 04 07	***Pilot project — Energy security — Biofuels***	1.1	p.m.	1 500 000			p.m.	1 500 000
	Article 06 04 07 — Subtotal		p.m.	1 500 000			p.m.	1 500 000
06 04 09	***Investment fund for renewable energy and biorefineries***	1.1	p.m.	900 000			p.m.	900 000
	Article 06 04 09 — Subtotal		p.m.	900 000			p.m.	900 000

COMMISSION

CHAPTER 06 04 — CONVENTIONAL AND RENEWABLE ENERGIES *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 4		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 04 10	***European Agency for the cooperation of the Energy Regulators***							
06 04 10 01	European Agency for the cooperation of the Energy Regulators — Subsidy under Titles 1 and 2	1.1	p.m.	p.m.			p.m.	p.m.
06 04 10 02	European Agency for the cooperation of the Energy Regulators — Subsidy under Title 3	1.1	p.m.	p.m.			p.m.	p.m.
	Article 06 04 10 — Subtotal		p.m.	p.m.			p.m.	p.m.
06 04 11	***Energy Community***	4	2 940 000	2 940 000			2 940 000	2 940 000
	Article 06 04 11 — Subtotal		2 940 000	2 940 000			2 940 000	2 940 000
06 04 12	***Pilot project — European Framework programme for the development and exchange of experience on sustainable urban development***	1.1	p.m.	600 000			p.m.	600 000
	Article 06 04 12 — Subtotal		p.m.	600 000			p.m.	600 000
06 04 13	***Preparatory action — European islands for a common energy policy***	1.1	p.m.	p.m.			p.m.	p.m.
	Article 06 04 13 — Subtotal		p.m.	p.m.			p.m.	p.m.
06 04 14	***Energy projects to aid economic recovery***							
06 04 14 01	Energy projects to aid economic recovery — Energy networks				p.m. (1)	p.m. (2)	p.m. (1)	p.m. (2)
06 04 14 02	Energy projects to aid economic recovery — Carbon Capture and Storage (CCS)				p.m. (3)	p.m.	p.m. (3)	p.m.
06 04 14 03	Energy projects to aid economic recovery — European Offshore wind grid system				p.m. (4)	p.m.	p.m. (4)	p.m.
	Article 06 04 14 — Subtotal				p.m.	p.m.	p.m.	p.m.
	Chapter 06 04 — Total		**95 681 400**	**110 022 165**	**p.m.**	**p.m.**	**95 681 400**	**110 022 165**

(1) An appropriation of EUR 1 188 400 000 is entered in Item 40 02 41 01.
(2) An appropriation of EUR 75 000 000 is entered in Item 40 02 41 01.
(3) An appropriation of EUR 526 400 000 is entered in Item 40 02 41 01.
(4) An appropriation of EUR 284 000 000 is entered in Item 40 02 41 01.

COMMISSION

CHAPTER 06 04 — CONVENTIONAL AND RENEWABLE ENERGIES *(cont'd)*

06 04 14 Energy projects to aid economic recovery

Remarks

New article

06 04 14 01 Energy projects to aid economic recovery — Energy networks

Appropriations 2009	Amending budget No 4		New amount	
	Commitments	Payments	Commitments	Payments
	p.m. (1)	p.m. (2)	p.m. (1)	p.m. (2)

(1) An appropriation of EUR 1 188 400 000 is entered in Item 40 02 41 01.
(2) An appropriation of EUR 75 000 000 is entered in Item 40 02 41 01.

Remarks

New item

This appropriation is intended to cover the costs of gas and electricity infrastructure projects having the highest Community added value.

The appropriation should serve to adapt and develop energy networks of particular importance to the Community in support of the operation of the internal energy market and, in particular, to increase interconnection capacity, security and diversification of supply and to overcome environmental, technical and financial obstacles. Special Community support is necessary to develop energy networks more intensively and to accelerate their construction, notably where the diversity of routes and sources of supply is low.

The appropriations should also serve to promote connection and integration of renewable energy resources and to strengthen economic and social cohesion with less-favoured and island regions of the Community.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council establishing a programme to aid economic recovery by granting Community financial assistance to projects in the field of energy (COM(2009) 35 final).

06 04 14 02 Energy projects to aid economic recovery — Carbon Capture and Storage (CCS)

Appropriations 2009	Amending budget No 4		New amount	
	Commitments	Payments	Commitments	Payments
	p.m. (1)	p.m.	p.m. (1)	p.m.

(1) An appropriation of EUR 526 400 000 is entered in Item 40 02 41 01.

Remarks

New item

The appropriations should serve to promote projects for the capture of carbon dioxide (CO_2) from industrial installations, its transport to a storage site and its injection into a suitable underground geological formation for the purposes of permanent storage.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council establishing a programme to aid economic recovery by granting Community financial assistance to projects in the field of energy (COM(2009) 35 final).

COMMISSION

CHAPTER 06 04 — CONVENTIONAL AND RENEWABLE ENERGIES *(cont'd)*

06 04 14 *(cont'd)*

06 04 14 03 Energy projects to aid economic recovery — European Offshore wind grid system

Appropriations 2009	Amending budget No 4		New amount	
	Commitments	Payments	Commitments	Payments
	p.m. (1)	p.m.	p.m. (1)	p.m.
(1) An appropriation of EUR 284 000 000 is entered in Item 40 02 41 01.				

Remarks

New item

The appropriations should serve to promote projects aiming at the Community's offshore wind grid system development, with a particular focus on:

— balancing the variability of wind electricity through integrative systems;

— large-scale storage systems;

— management of wind farms as virtual power plants (more than 1 GW);

— turbines placed further from the shore or in deeper waters (20 to 50 m) than is currently standard;

— novel sub-structure designs; or

— innovative features and the demonstration of its implementation;

— processes for assembly, installation, operation and decommissioning and testing of these processes in life-size projects;

Reference acts

Proposal for a Regulation of the European Parliament and of the Council establishing a programme to aid economic recovery by granting Community financial assistance to projects in the field of energy (COM(2009) 35 final).

COMMISSION

TITLE 40

RESERVES

Title Chapter	Heading	Appropriations 2009		Amending budget No 4		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
40 01	RESERVES FOR ADMINISTRATIVE EXPENDITURE	45 632 210	45 632 210	1 200 000	1 200 000	46 832 210	46 832 210
40 02	RESERVES FOR FINANCIAL INTERVENTIONS	887 766 250	278 863 000	1 998 800 000	75 000 000	2 886 566 250	353 863 000
	Title 40 — Total	**933 398 460**	**324 495 210**	**2 000 000 000**	**76 200 000**	**2 933 398 460**	**400 695 210**

COMMISSION

TITLE 40

RESERVES

CHAPTER 40 01 — RESERVES FOR ADMINISTRATIVE EXPENDITURE

Title Chapter Article Item	Heading	FF	Appropriations 2009	Amending budget No 4	New amount
40 01	RESERVES FOR ADMINISTRATIVE EXPENDITURE				
40 01 40	***Administrative reserve***		45 632 210	1 200 000	46 832 210
	Article 40 01 40 — Subtotal		45 632 210	1 200 000	46 832 210
40 01 42	***Contingency reserve***	5	p.m.		p.m.
	Article 40 01 42 — Subtotal		p.m.		p.m.
	Chapter 40 01 — Total		**45 632 210**	**1 200 000**	**46 832 210**

40 01 40 *Administrative reserve*

Appropriations 2009	Amending budget No 4	New amount
45 632 210	1 200 000	46 832 210

Remarks

The appropriations entered in this article are purely provisional and may only be used after their transfer to other budget headings in accordance with the Financial Regulation.

1.	Article	01 01 01	Expenditure related to staff in active employment of Economic and financial affairs policy area	728 465
2.	Article	02 01 01	Expenditure related to staff in active employment of Enterprise policy area	998 523
3.	Item	02 01 02 01	External staff	325 670
4.	Item	02 01 02 11	Other management expenditure	326 561
5.	Article	02 01 03	Expenditure related to equipment, furniture and services of Enterprise policy area	245 990
6.	Article	03 01 01	Expenditure related to staff in active employment of Competition policy area	1 063 614
7.	Article	04 01 01	Expenditure related to staff in active employment of Employment and social affairs policy area	905 734
8.	Article	05 01 01	Expenditure related to staff in active employment of Agriculture and rural development policy area	1 409 843
9.	Article	06 01 01	Expenditure related to staff in active employment of Energy and transport policy area	1 268 582
10.	Item	06 01 02 01	External staff	244 582
11.	Item	06 01 02 11	Other management expenditure	339 214
12.	Article	06 01 03	Expenditure related to equipment, furniture and services of Energy and transport policy area	312 520

COMMISSION

CHAPTER 40 01 — RESERVES FOR ADMINISTRATIVE EXPENDITURE *(cont'd)*

40 01 40 *(cont'd)*

13.	Item	06 01 04 13	Energy projects to aid economic recovery — Expenditure on administrative management	1 200 000
14.	Article	07 01 01	Expenditure related to staff in active employment of Environment policy area	858 647
15.	Item	07 01 02 01	External staff	264 193
16.	Item	07 01 02 11	Other management expenditure	331 158
17.	Article	07 01 03	Expenditure related to equipment, furniture and services of Environment policy area	211 531
18.	Article	08 01 01	Expenditure related to staff in active employment of Research policy area	134 337
19.	Item	08 01 02 01	External staff	12 466
20.	Item	08 01 02 11	Other management expenditure	42 478
21.	Article	08 01 03	Expenditure related to equipment, furniture and services of Research policy area	33 095
22.	Article	09 01 01	Expenditure related to staff in active employment of Information society and media policy area	588 589
23.	Item	09 01 02 01	External staff	132 531
24.	Item	09 01 02 11	Other management expenditure	123 748
25.	Article	09 01 03	Expenditure related to equipment, furniture and services of Information society and media policy area	145 002
26.	Article	11 01 01	Expenditure related to staff in active employment of Maritime affairs and fisheries policy area	422 399
27.	Article	12 01 01	Expenditure related to staff in active employment of Internal market policy area	643 985
28.	Article	13 01 01	Expenditure related to staff in active employment of Regional policy policy area	833 718
29.	Article	14 01 01	Expenditure related to staff in active employment of Taxation and customs union policy area	617 672
30.	Article	15 01 01	Expenditure related to staff in active employment of Education and culture policy area	699 382
31.	Item	15 01 02 01	External staff	188 072
32.	Item	15 01 02 11	Other management expenditure	261 488
33.	Article	15 01 03	Expenditure related to equipment, furniture and services of Education and culture policy area	172 296
34.	Item	16 01 01 01	Expenditure related to staff in active employment of Communication policy area: Headquarters	740 929
35.	Article	17 01 01	Expenditure related to staff in active employment of Health and consumer protection policy area	1 055 305
36.	Item	17 01 02 01	External staff	330 477
37.	Item	17 01 02 11	Other management expenditure	598 479
38.	Item	17 01 03 01	Expenditure related to equipment, furniture and services of Health and consumer protection policy area: Headquarters	259 979
39.	Article	18 01 01	Expenditure related to staff in active employment of Area of freedom, security and justice policy area	711 846

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CHAPTER 40 01 — RESERVES FOR ADMINISTRATIVE EXPENDITURE *(cont'd)*

40 01 40 *(cont'd)*

40.	Item	19 01 01 01	Expenditure related to staff in active employment of External relations Directorates-General	1 335 057
41.	Item	19 01 04 30	Education, Audiovisual and Culture Executive Agency — Subsidy for External Relations programmes	2 563 000
42.	Item	20 01 01 01	Expenditure related to staff in active employment of Trade Directorate-General	664 759
43.	Item	21 01 01 01	Expenditure related to staff in active employment of Development Directorates-General	812 945
44.	Item	22 01 01 01	Expenditure related to staff in active employment of Enlargement Directorate-General	342 074
45.	Item	22 01 04 30	Education, Audiovisual and Culture Executive Agency — Subsidy for programmes under heading 4 in the Enlargement policy area	1 314 000
46.	Article	23 01 01	Expenditure related to staff in active employment of Humanitarian aid policy area	231 281
47.	Item	25 01 01 01	Expenditure related to staff in active employment Commission's policy coordination and legal advice policy area	1 966 578
48.	Article	26 01 01	Expenditure related to staff in active employment in Commission's administration policy area	1 510 942
49.	Item	26 01 22 02	Acquisition and renting of buildings in Brussels	10 256 400
50.	Article	27 01 01	Expenditure related to staff in active employment of Budget policy area	592 743
51.	Article	28 01 01	Expenditure related to staff in active employment of Audit policy area	121 872
52.	Article	29 01 01	Expenditure related to staff in active employment of Statistics policy area	887 730
53.	Article	31 01 01	Expenditure related to staff in active employment of Language services policy area	4 449 729
			Total	46 832 210

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

COMMISSION

CHAPTER 40 02 — RESERVES FOR FINANCIAL INTERVENTIONS

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 4		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
40 02	RESERVES FOR FINANCIAL INTERVENTIONS							
40 02 40	***Non-differentiated appropriations***							
40 02 40 01	Non-differentiated appropriations (non-compulsory expenditure)		p.m.	p.m.			p.m.	p.m.
40 02 40 02	Non-differentiated appropriations (compulsory expenditure)		p.m.	p.m.			p.m.	p.m.
	Article 40 02 40 — Subtotal		p.m.	p.m.			p.m.	p.m.
40 02 41	***Differentiated appropriations***							
40 02 41 01	Differentiated appropriations (non-compulsory expenditure)		114 629 250	5 726 000	1 998 800 000	75 000 000	2 113 429 250	80 726 000
40 02 41 02	Differentiated appropriations (compulsory expenditure)		29 137 000	29 137 000			29 137 000	29 137 000
	Article 40 02 41 — Subtotal		143 766 250	34 863 000	1 998 800 000	75 000 000	2 142 566 250	109 863 000
40 02 42	***Emergency aid reserve***	4	244 000 000	244 000 000			244 000 000	244 000 000
	Article 40 02 42 — Subtotal		244 000 000	244 000 000			244 000 000	244 000 000
40 02 43	***Reserve for the European Globalisation Adjustment Fund***	1.1	500 000 000	p.m.			500 000 000	p.m.
	Article 40 02 43 — Subtotal		500 000 000	p.m.			500 000 000	p.m.
	Chapter 40 02 — Total		**887 766 250**	**278 863 000**	**1 998 800 000**	**75 000 000**	**2 886 566 250**	**353 863 000**

40 02 41 Differentiated appropriations

40 02 41 01 Differentiated appropriations (non-compulsory expenditure)

Appropriations 2009		Amending budget No 4		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
114 629 250	5 726 000	1 998 800 000	75 000 000	2 113 429 250	80 726 000

Remarks

The appropriations in the title 'Reserves' are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the headings concerned. The appropriations entered in this item may be used only after transfer in accordance with the procedure laid down in Article 24 of the Financial Regulation.

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CHAPTER 40 02 — RESERVES FOR FINANCIAL INTERVENTIONS *(cont'd)*

40 02 41 *(cont'd)*

40 02 41 01 *(cont'd)*

The breakdown is as follows (commitments, payments):

1.	Article	01 03 02	Macroeconomic assistance	9 900 000	
2.	Item	06 02 09 02	Galileo Supervisory Authority — Subsidy under Title 3	390 000	390 000
3.	Item	06 04 14 01	Energy projects to aid economic recovery — Energy networks	1 188 400 000	75 000 000
4.	Item	06 04 14 02	Energy projects to aid economic recovery — Carbon Capture and Storage (CCS)	526 400 000	
5.	Item	06 04 14 03	Energy projects to aid economic recovery — European Offshore wind grid system	284 000 000	
6.	Article	07 03 12	Climate change actions	20 000 000	
7.	Article	15 02 23	Preparatory action — Erasmus-style programme for apprentices	1 000 000	790 000
8.	Item	17 03 07 01	European Food Safety Authority — Subsidy under Titles 1 and 2	4 546 000	4 546 000
9.	Article	19 06 05	Civil protection interventions in third countries	1 200 000	
10.	Item	19 08 02 01	Cross-border cooperation (CBC) contribution from Heading 4	12 000 000	
11.	Item	19 08 02 02	Cross-border cooperation (CBC) contribution from Heading 1b (Regional Policy)	13 328 300	
12.	Item	19 10 01 02	Aid for the rehabilitation and reconstruction of Afghanistan	16 000 000	
13.	Article	19 10 03	Cooperation with Iraq, Iran and Yemen	12 407 600	
14.	Article	21 04 01	Environment and sustainable management of natural resources, including energy	21 689 850	
15.	Item	21 05 01 02	Education	2 167 500	
			Total	2 113 429 250	80 726 000

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).