DECISION OF THE EUROPEAN PARLIAMENT

of 27 April 2006

on the closure of the accounts of the European Monitoring Centre on Racism and Xenophobia for the financial year 2004

(2006/827/EC)

THE EUROPEAN PARLIAMENT,

— having regard to the final annual accounts of the European Monitoring Centre on Racism and Xenophobia for the financial year 2004 ([1]),

— having regard to the Court of Auditors' report on the annual accounts of the European Monitoring Centre on Racism and Xenophobia for the financial year 2004, together with the Centre's replies ([2]),

— having regard to the Council's recommendation of 14 March 2006 (5972/2006 — C6-0093/2006),

— having regard to the EC Treaty, and in particular Article 276 thereof,

— having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ([3]), and in particular Article 185 thereof,

— having regard to Council Regulation (EC) No 1035/97 of 2 June 1997 establishing a European Monitoring Centre on Racism and Xenophobia ([4]), and in particular Article 12a thereof,

— having regard to Commission Regulation (EC, Euratom) No 2343/2002 of 19 November 2002 on the framework Financial Regulation for the bodies referred to in Article 185 of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities ([5]), and in particular Article 94 thereof,

— having regard to Rule 71 of and Annex V to its Rules of Procedure,

— having regard to the report of the Committee on Budgetary Control and the opinion of the Committee on Civil Liberties, Justice and Home Affairs (A6-0096/2006),

1. Notes the following figures for the accounts of the European Monitoring Centre on Racism and Xenophobia for the financial years 2004 and 2003:

Revenue and expenditure account for the financial years 2004 and 2003

(1 000 EUR)

	2004	2003
Revenue		
Community subsidies	5 675	7 318
Other revenue	421	374
Sundry revenue	35	
Financial revenue	21	1
PHARE revenue	82	676
Total revenue (a)	**6 234**	**8 369**

([1]) OJ C 269, 28.10.2005, p. 48.
([2]) OJ C 332, 28.12.2005, p. 97.
([3]) OJ L 248, 16.9.2002, p. 1.
([4]) OJ L 151, 10.6.1997, p. 1. Regulation as amended by Regulation (EC) No 1652/2003 (OJ L 245, 29.9.2003, p. 33).
([5]) OJ L 357, 31.12.2002, p. 72. Regulation as amended by Regulation (EC, Euratom) No 1261/2005 (OJ L 201, 2.8.2005, p. 3).

(1 000 EUR)

	2004	2003
Expenditure		
Staff — Title I of the budget		
Payments	2 645	2 618
Appropriations carried over	85	64
Administration — Title II of the budget		
Payments	447	412
Appropriations carried over	37	51
Operating activities — Title III of the budget		
Payments	2 352	1 678
Appropriations carried over	745	1 162
Assigned revenue (Phare and other)		
Payments	7	377
Appropriations carried over	0	694
Total expenditure (b)	**6 318**	**7 055**
Outturn for the financial year (a - b)	**- 84**	**1 334**
Balance carried over from the previous financial year	98	-1 579
Appropriations carried over, cancelled	241	301
Appropriations for reuse from the previous financial year, not used	0	38
Amounts due written off	- 23	0
Exchange-rate differences	- 1	5
Amounts refunded to the Commission		0
Balance for the financial year	**231**	**98**

NB: Totals may include differences due to rounding.

2. Approves the closure of the accounts of the European Monitoring Centre on Racism and Xenophobia for the financial year 2004;

3. Instructs its President to forward this decision to the Director of the European Monitoring Centre on Racism and Xenophobia, the Council, the Commission and the Court of Auditors and to have it published in the *Official Journal of the European Union* (L series).

The President
Josep BORRELL FONTELLES

The Secretary-General
Julian PRIESTLEY