EUROPEAN
COMMISSION

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ANNEX 1

ANNEX

to the

Communication from the Commission to the Council and the European Parliament

Technical adjustment of the financial framework for 2015 in line with movements in GNI
(Article 6 of Cuoncil Regulation No 1311/2013 laying down the multiannual financial framework for the years 2014-2020)

MULTIANNUAL FINANCIAL FRAMEWORK (EU-28) ADJUSTED FOR 2015
and for a transfer between pillars within Heading 2 (1st tranche)

(EUR million - 2011 prices)

COMMITMENT APPROPRIATIONS	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
1. Smart and Inclusive Growth	**60 283**	**61 725**	**62 771**	**64 238**	**65 528**	**67 214**	**69 004**	**450 763**
1a: Competitiveness for growth and jobs	15 605	16 321	16 726	17 693	18 490	19 700	21 079	125 614
1b: Economic, social and territorial cohesion	44 678	45 404	46 045	46 545	47 038	47 514	47 925	325 149
2. Sustainable Growth: Natural Resources	**55 883**	**55 060**	**54 261**	**53 448**	**52 466**	**51 503**	**50 558**	**373 179**
of which: Market related expenditure and direct payments	41 254	40 938	40 418	39 834	39 076	38 332	37 602	277 454
3. Security and citizenship	**2 053**	**2 075**	**2 154**	**2 232**	**2 312**	**2 391**	**2 469**	**15 686**
4. Global Europe	**7 854**	**8 083**	**8 281**	**8 375**	**8 553**	**8 764**	**8 794**	**58 704**
5. Administration	**8 218**	**8 385**	**8 589**	**8 807**	**9 007**	**9 206**	**9 417**	**61 629**
of which: Administrative expenditure of the institutions	6 649	6 791	6 955	7 110	7 278	7 425	7 590	49 798
6. Compensations	**27**	**0**	**0**	**0**	**0**	**0**	**0**	**27**
TOTAL COMMITMENT APPROPRIATIONS	**134 318**	**135 328**	**136 056**	**137 100**	**137 866**	**139 078**	**140 242**	**959 988**
as a percentage of GNI	1,03%	1,02%	1,00%	1,00%	0,99%	0,98%	0,98%	1,00%

TOTAL PAYMENT APPROPRIATIONS	**128 030**	**131 095**	**131 046**	**126 777**	**129 778**	**130 893**	**130 781**	**908 400**
as a percentage of GNI	0,98%	0,98%	0,97%	0,92%	0,93%	0,93%	0,91%	0,95%
Margin available	0,25%	0,25%	0,26%	0,31%	0,30%	0,30%	0,32%	0,28%
Own Resources Ceiling as a percentage of GNI	1,23%	1,23%	1,23%	1,23%	1,23%	1,23%	1,23%	1,23%

MULTIANNUAL FINANCIAL FRAMEWORK (EU-28) ADJUSTED FOR 2015
and for a transfer between pillars within Heading 2 (1st tranche)

(EUR million - current prices)

COMMITMENT APPROPRIATIONS	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
1. Smart and Inclusive Growth	**63 973**	**66 813**	**69 304**	**72 342**	**75 271**	**78 752**	**82 466**	**508 921**
1a: Competitiveness for growth and jobs	16 560	17 666	18 467	19 925	21 239	23 082	25 191	142 130
1b: Economic, social and territorial cohesion	47 413	49 147	50 837	52 417	54 032	55 670	57 275	366 791
2. Sustainable Growth: Natural Resources	**59 303**	**59 599**	**59 909**	**60 191**	**60 267**	**60 344**	**60 421**	**420 034**
of which: Market related expenditure and direct payments	43 779	44 313	44 624	44 859	44 885	44 912	44 937	312 309
3. Security and citizenship	**2 179**	**2 246**	**2 378**	**2 514**	**2 656**	**2 801**	**2 951**	**17 725**
4. Global Europe	**8 335**	**8 749**	**9 143**	**9 432**	**9 825**	**10 268**	**10 510**	**66 262**
5. Administration	**8 721**	**9 076**	**9 483**	**9 918**	**10 346**	**10 786**	**11 254**	**69 584**
of which: Administrative expenditure of the institutions	7 056	7 351	7 679	8 007	8 360	8 700	9 071	56 224
6. Compensations	**29**	**0**	**0**	**0**	**0**	**0**	**0**	**29**
TOTAL COMMITMENT APPROPRIATIONS	**142 540**	**146 483**	**150 217**	**154 397**	**158 365**	**162 951**	**167 602**	**1 082 555**
as a percentage of GNI	1,06%	1,05%	1,05%	1,04%	1,03%	1,03%	1,03%	1,04%
TOTAL PAYMENT APPROPRIATIONS	**135 866**	**141 901**	**144 685**	**142 771**	**149 074**	**153 362**	**156 295**	**1 023 954**
as a percentage of GNI	1,01%	1,02%	1,01%	0,96%	0,97%	0,97%	0,96%	0,99%
Margin available	0,22%	0,21%	0,22%	0,27%	0,26%	0,26%	0,27%	0,24%
Own Resources Ceiling as a percentage of GNI	1,23%	1,23%	1,23%	1,23%	1,23%	1,23%	1,23%	1,23%