IL-KUMMISSJONI
EWROPEA

Brussell, 28.5.2014
COM(2014) 307 final

ANNEX 1

ANNESS

tal-

Komunikazzjoni mill-Kummissjoni lill-Kunsill u lill-Parlament Ewropew

Aġġustamenti tekniċi għall-qafas finanzjarju tal-2015 f'konformità mal-movimenti fl-ING
(Artikolu 6 tar-Regolament tal-Kunsill Nru 1311/2013 li jistabbilixxi l-qafas finanzjarju pluriennali għas-snin 2014-2020)

QAFAS FINANZJARJU PLURIENNALI (UE-28) AĠĠUSTAT GĦALL-2015
u għal trasferiment bejn il-pilastri fl-Intestatura 2 (l-ewwel segment)

(EUR miljuni - prezzijiet tal-2011)

APPROPRJAZZJONIJIET TAL-IMPENJI	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
1. Tkabbir Intelliġenti u Inklussiv	**60,283**	**61,725**	**62,771**	**64,238**	**65,528**	**67,214**	**69,004**	**450,763**
1a: Kompetittività għat-tkabbir u l-impjiegi	15,605	16,321	16,726	17,693	18,490	19,700	21,079	125,614
1b: Koeżjoni ekonomika, soċjali u territorjali	44,678	45,404	46,045	46,545	47,038	47,514	47,925	325,149
2. Tkabbir sostenibbli : Riżorsi Naturali	**55,883**	**55,060**	**54,261**	**53,448**	**52,466**	**51,503**	**50,558**	**373,179**
li minnhom: Nefqa relatata mas-Suq u l-pagamenti diretti	41,254	40,938	40,418	39,834	39,076	38,332	37,602	277,454
3. Sigurtà u ċittadinanza	**2,053**	**2,075**	**2,154**	**2,232**	**2,312**	**2,391**	**2,469**	**15,686**
4. Globali Ewropa	**7,854**	**8,083**	**8,281**	**8,375**	**8,553**	**8,764**	**8,794**	**58,704**
5. Amministrazzjoni	**8,218**	**8,385**	**8,589**	**8,807**	**9,007**	**9,206**	**9,417**	**61,629**
li minnhom: Nefqa amministrattiva tal-istituzzjonijiet	6,649	6,791	6,955	7,110	7,278	7,425	7,590	49,798
6. Kumpensi	**27**	**0**	**0**	**0**	**0**	**0**	**0**	**27**
APPROPRJAZZJONIJIET TAL-IMPENJI TOTALI	**134,318**	**135,328**	**136,056**	**137,100**	**137,866**	**139,078**	**140,242**	**959,988**
bħala perċentwali tal-ING	1.03%	1.02%	1.00%	1.00%	0.99%	0.98%	0.98%	1.00%
APPROPRJAZZJONIJIET TAL-PAGAMENTI TOTALI	**128,030**	**131,095**	**131,046**	**126,777**	**129,778**	**130,893**	**130,781**	**908,400**
bħala perċentwali tal-ING	0.98%	0.98%	0.97%	0.92%	0.93%	0.93%	0.91%	0.95%
Marġini disponibbli	0.25%	0.25%	0.26%	0.31%	0.30%	0.30%	0.32%	0.28%
Limitu Massimu tar-Riżorsi Proprji bħala perċentwali tal-ING	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%

QAFAS FINANZJARJU PLURIENNALI (UE-28) AĠĠUSTAT GĦALL-2015
u għal trasferiment bejn il-pilastri fl-Intestatura 2 (l-ewwel segment)

(EUR miljuni - prezzijiet attwali)

APPROPRJAZZJONIJIET TAL-IMPENJI	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
1. Tkabbir Intelliġenti u Inklussiv	**63,973**	**66,813**	**69,304**	**72,342**	**75,271**	**78,752**	**82,466**	**508,921**
1a: Kompetittività għat-tkabbir u l-impjiegi	16,560	17,666	18,467	19,925	21,239	23,082	25,191	142,130
1b: Koeżjoni ekonomika, soċjali u territorjali	47,413	49,147	50,837	52,417	54,032	55,670	57,275	366,791
2. Tkabbir sostenibbli: Riżorsi Naturali	**59,303**	**59,599**	**59,909**	**60,191**	**60,267**	**60,344**	**60,421**	**420,034**
li minnhom: Nefqa relatata mas-Suq u l-pagamenti diretti	43,779	44,313	44,624	44,859	44,885	44,912	44,937	312,309
3. Sigurtà u ċittadinanza	**2,179**	**2,246**	**2,378**	**2,514**	**2,656**	**2,801**	**2,951**	**17,725**
4. Globali Ewropa	**8,335**	**8,749**	**9,143**	**9,432**	**9,825**	**10,268**	**10,510**	**66,262**
5. Amministrazzjoni	**8,721**	**9,076**	**9,483**	**9,918**	**10,346**	**10,786**	**11,254**	**69,584**
li minnhom: Nefqa amministrattiva tal-istituzzjonijiet	7,056	7,351	7,679	8,007	8,360	8,700	9,071	56,224
6. Kumpensi	**29**	**0**	**0**	**0**	**0**	**0**	**0**	**29**
APPROPRJAZZJONIJIET TAL-IMPENJI TOTALI	**142,540**	**146,483**	**150,217**	**154,397**	**158,365**	**162,951**	**167,602**	**1,082,555**
bħala perċentwali tal-ING	1.06%	1.05%	1.05%	1.04%	1.03%	1.03%	1.03%	1.04%
APPROPRJAZZJONIJIET TAL-PAGAMENTI TOTALI	**135,866**	**141,901**	**144,685**	**142,771**	**149,074**	**153,362**	**156,295**	**1,023,954**
bħala perċentwali tal-ING	1.01%	1.02%	1.01%	0.96%	0.97%	0.97%	0.96%	0.99%
Marġini disponibbli	0.22%	0.21%	0.22%	0.27%	0.26%	0.26%	0.27%	0.24%
Limitu Massimu tar-Riżorsi Proprji bħala perċentwali tal-ING	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%