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Statement of revenue and expenditure for the 2025 financial year – European Research Executive Agency (REA) [1]

(C/2025/1611)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
2	**COMMISSION SUBSIDY**			
2 0	COMMISSION SUBSIDY	125 315 676	111 421 572	102 740 398,87
	Title 2 — Total	**125 315 676**	**111 421 572**	**102 740 398,87**
3	**SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR**			
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR	p.m.	p.m.	0,—
	Title 3 — Total	**p.m.**	**p.m.**	**0,—**
4	**REVENUE FROM OTHER INSTITUTIONS OR BODIES OF THE EUROPEAN UNION**			
4 0	REVENUE ACCRUING FROM THE SUPPLY OF SERVICES AND FROM PAYMENTS CONNECTED WITH LETTINGS FOR OTHER INSTITUTIONS OR BODIES OF THE EUROPEAN UNION	p.m.	p.m.	0,—
	Title 4 — Total	**p.m.**	**p.m.**	**0,—**
5	**REVENUE FROM OTHER INSTITUTIONS OR BODIES OF THE EUROPEAN UNION – ASSIGNED REVENUE**			
5 0	REVENUE ACCRUING FROM THE PROVISION OF VALIDATION SERVICES (SEDIA) TO OTHER EUROPEAN UNION'S INSTITUTIONS, AGENCIES AND OTHER BODIES — ASSIGNED REVENUE	85 119	152 286	85 780,17
5 1	REVENUE ACCRUING FROM THE PROVISION OF ICT SERVICES TO OTHER EUROPEAN UNION'S INSTITUTIONS, AGENCIES AND OTHER BODIES — ASSIGNED REVENUE	p.m.	p.m.	0,—
	Title 5 — Total	**85 119**	**152 286**	**85 780,17**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE	p.m.	82 862	251 669,52
	Title 9 — Total	**p.m.**	**82 862**	**251 669,52**
	GRAND TOTAL	**125 400 795**	**111 656 720**	**103 077 848,56**

EXPENDITURE

Title Chapter	Heading	2025 appropriations	2024 appropriations	2023 out-turn
1	**STAFF EXPENDITURE**			
1 1	REMUNERATIONS, ALLOWANCES AND CHARGES	101 541 825	88 119 415	78 924 494,12
1 2	PROFESSIONAL DEVELOPMENT AND SOCIAL EXPENDITURE	3 566 105	3 369 810	3 100 740,91
	Title 1 — Total	**105 107 930**	**91 489 225**	**82 025 235,03**
2	**INFRASTRUCTURE AND OPERATING EXPENDITURE**			
2 1	BUILDING EXPENDITURE	7 052 270	6 979 695	3 204 426,03
2 2	ICT EXPENDITURE	4 886 750	5 066 465	4 460 342,50
2 3	MOVABLE PROPERTY AND CURRENT OPERATING EXPENDITURE	617 610	598 525	227 076,58
	Title 2 — Total	**12 556 630**	**12 644 685**	**7 891 845,11**
3	**PROGRAMME SUPPORT EXPENDITURE**			
3 1	PROGRAMME MANAGEMENT EXPENDITURE	2 299 895	2 181 850	780 927,27
3 2	COMMON SUPPORT SERVICES EXPENDITURE	5 436 340	5 340 960	4 085 199,78
	Title 3 — Total	**7 736 235**	**7 522 810**	**4 866 127,05**
	GRAND TOTAL	**125 400 795**	**111 656 720**	**94 783 207,19**

Establishment plan

Function group and grade	European Research Executive Agency (REA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	16	—	16
AD 13	—	16	—	16
AD 12	—	39	—	37
AD 11	—	34	—	32
AD 10	—	45	—	40
AD 9	—	32	—	33
AD 8	—	30	—	29
AD 7	—	9	—	8
AD 6	—	18	—	7
AD 5	—	—	—	—
Subtotal AD	—	240	—	219
AST 11	—	1	—	1
AST 10	—	3	—	2
AST 9	—	4	—	4
AST 8	—	2	—	3
AST 7	—	—	—	—
AST 6	—	—	—	—
AST 5	—	—	—	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	10	—	10
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	**—**	**250**	**—**	**229**
Grand Total	**250**		**229**	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2025	2024
Contract staff		
FG IV	398	392
FG III	298	286
FG II	50	62
FG I	2	2
Total	**748**	**742**
Seconded national experts	—	—
Grand total	**748**	**742**