CORRIGENDA

Corrigendum to the definitive adoption of the European Union's general budget for the financial year 2011

(Official Journal of the European Union L 68 of 15 March 2011)

On pages II/1085 to II/1093, the table should read as follows:

	Title	Budget 2011		EFTA contribution	
		Commitments (1)	Payments (1)	Commitments	Payments
XX 01 02 01	External staff working with the institution	136 670 000	136 670 000	241 332	241 332
XX 01 02 11	Other management expenditure of the institution	170 398 000	170 398 000	1 151 000	1 151 000
26 01 22 02	Acquisition and renting of buildings in Brussels	215 713 000	215 713 000	512 486	512 486
26 01 22 03	Expenditure related to buildings in Brussels	80 625 000	80 625 000	191 547	191 547
26 01 22 04	Expenditure for equipment in Brussels	7 402 000	7 402 000	17 585	17 585
26 01 22 05	Services and other operating expenditure in Brussels	6 135 000	6 135 000	14 575	14 575
26 01 23 02	Acquisition and renting of buildings in Luxembourg	41 108 000	41 108 000	97 664	97 664
26 01 23 03	Expenditure related to buildings in Luxembourg	16 897 000	16 897 000	40 143	40 143
	SUBTOTAL ADMINISTRATIVE PART	**674 948 000**	**674 948 000**	**2 266 332**	**2 266 332**
01 04 04	Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme	165 000 000	28 565 370	3 927 000	679 856
01 04 05	Completion of programme for enterprises: improvement of the financial environment for small and middle-sized enterprises (SMEs)	p.m.	p.m.	p.m.	p.m.
01 04 06	Completion of the 'Employment' initiative (1998 to 2000)	p.m.	p.m.	p.m.	p.m.
02 01 04 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation — Expenditure on administrative management (2)	1 000 000	1 000 000	p.m.	p.m.
02 01 04 04	Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme — Expenditure on administrative management	5 500 000	5 500 000	130 900	130 900
02 01 04 05	European satellite navigation programmes (EGNOS and Galileo) — Expenditure on administrative management (3)	4 000 000	4 000 000	91 200	91 200
02 01 04 06	European Earth Observation Programme (GMES) — Expenditure on administrative management (2)	1 000 000	1 000 000	p.m.	p.m.
02 01 04 30	Executive Agency for Competitiveness and Innovation — Contribution from the Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme	7 544 000	7 544 000	179 547	179 547
02 01 05 01	Expenditure related to research staff	11 700 000	11 700 000	278 460	278 460
02 01 05 02	External staff for research	3 330 000	3 330 000	79 254	79 254
02 01 05 03	Other management expenditure for research	4 625 000	4 625 000	110 075	110 075
02 02 01	Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme	148 000 000	114 261 480	3 522 400	2 719 423
02 02 02 02	Completing and supplementing the work on the programme for enterprise and entrepreneurship, particularly for small and middle-sized enterprises (SMEs)	p.m.	23 804	p.m.	567
02 02 15	European Earth Observation Programme (GMES) (2)	9 000 000	4 284 805	p.m.	p.m.

(1) Including appropriations entered in the reserve.

(2) Subject to agreement on the participation of the EFTA States.

(3) Without the participation of Liechtenstein and Iceland (proportionality factor 2,28 %).

COMMISSION

	Title	Budget 2011		EFTA contribution	
		Commitments (1)	Payments (1)	Commitments	Payments
02 03 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation (1)	18 550 000	15 234 864	p.m.	p.m.
02 03 03 01	European Chemicals Agency — Contribution to Titles 1 and 2	p.m.	p.m.	p.m.	p.m.
02 03 03 02	European Chemicals Agency — Contribution to Title 3	p.m.	p.m.	p.m.	p.m.
02 04 01 01	Space research	232 981 000	219 001 169	5 544 948	5 212 228
02 04 01 02	Security research	225 698 000	114 356 698	5 371 612	2 721 689
02 04 01 03	Research related to transport (Galileo)	62 605 000	47 608 950	1 489 999	1 133 093
02 04 02	Preparatory action — Enhancement of European security research	p.m.	300 000	p.m.	7 140
02 04 04 01	Completion of programmes (prior to 2003)	—	p.m.	—	p.m.
02 04 04 02	Completion of the sixth Community framework programme (2003 to 2006)	—	6 093 946	—	145 036
02 05 01	European satellite navigation programmes (EGNOS and Galileo) (2)	191 941 800	417 578 651	4 376 273	9 520 793
02 05 02 01	European GNSS Agency — Contribution to Titles 1 and 2 (2)	5 621 000	5 621 000	128 159	128 159
02 05 02 02	European GNSS Agency — Contribution to Title 3 (2)	2 579 000	2 579 000	58 801	58 801
03 03 01	Completion of accompanying measures to the reform of the mergers, antitrust and market liberalisation and cartels activity	—	p.m.	—	p.m.
04 01 04 04	EURES (European Employment Services) — Expenditure on administrative management	470 000	470 000	11 186	11 186
04 01 04 08	Free movement of workers, coordination of social security systems and measures for migrants, including migrants from third countries — Expenditure on administrative management (1)	400 000	400 000	p.m.	p.m.
04 01 04 10	Progress programme — Expenditure on administrative management	4 380 000	4 380 000	104 244	104 244
04 03 04	EURES (European Employment Services)	20 500 000	16 187 043	487 900	385 252
04 03 05	Free movement of workers, coordination of social security systems and measures for migrants, including migrants from third countries (1)	6 270 000	3 618 280	p.m.	p.m.
04 04 01 01	Employment	19 787 500	18 091 401	470 943	430 575
04 04 01 02	Social protection and inclusion	27 755 000	25 232 743	660 569	600 539
04 04 01 03	Working conditions	8 425 000	8 093 521	200 515	192 626
04 04 01 04	Anti-discrimination and diversity	20 137 500	17 139 222	479 273	407 913
04 04 01 05	Gender equality	11 790 000	9 521 790	280 602	226 619
04 04 01 06	Support for implementation	1 355 000	1 142 615	32 249	27 194
04 04 04 02	European Agency for Safety and Health at work — Contribution to Titles 1 and 2	6 900 000	6 900 000	164 220	164 220
04 04 04 03	European Agency for Safety and Health at work — Contribution to Title 3	7 416 000	7 416 000	176 500	176 500
04 04 07	Completion of previous programmes	—	1 428 268	—	33 993

(1) Subject to agreement on the participation of the EFTA States.

(2) Without the participation of Liechtenstein and Iceland (proportionality factor 2,28 %).

COMMISSION

	Title	Budget 2011		EFTA contribution	
		Commitments (1)	Payments (1)	Commitments	Payments
04 04 12	European Year for Combating Poverty and Social Exclusion, 2010	p.m.	3 332 626	p.m.	79 316
06 01 04 01	Marco Polo II programme — Expenditure on administrative management	110 000	110 000	2 618	2 618
06 01 04 32	Executive Agency for Competitiveness and Innovation — Contribution from the Marco Polo II programme	1 555 000	1 555 000	37 009	37 009
06 01 05 01	Expenditure related to research staff	5 200 000	5 200 000	123 760	123 760
06 01 05 02	External staff for research	2 900 000	2 900 000	69 020	69 020
06 01 05 03	Other management expenditure for research	845 000	845 000	20 111	20 111
06 02 01 01	European Aviation Safety Agency — Contribution to Titles 1 and 2	26 282 390	26 282 390	625 521	625 521
06 02 01 02	European Aviation Safety Agency — Contribution to Title 3	7 033 410	7 033 410	167 395	167 395
06 02 02 01	European Maritime Safety Agency — Contribution to Titles 1 and 2	21 734 000	21 734 000	517 269	517 269
06 02 02 02	European Maritime Safety Agency — Contribution to Title 3	5 962 170	5 962 170	141 900	141 900
06 02 02 03	European Maritime Safety Agency — Anti-pollution measures	23 000 000	23 000 000	547 400	547 400
06 02 06	Marco Polo II programme	64 200 000	26 661 012	1 527 960	634 532
06 02 07	Completion of Marco Polo programme	p.m.	1 904 358	p.m.	45 324
06 02 08 01	European Railway Agency — Contribution to Titles 1 and 2	16 537 000	16 537 000	393 581	393 581
06 02 08 02	European Railway Agency — Contribution to Title 3	7 838 000	7 838 000	186 544	186 544
06 06 02 01	Research related to transport (including aeronautics)	p.m.	7 807 868	p.m.	185 827
06 06 02 02	Research related to transport (including Aeronautics) — Fuel Cells and Hydrogen Joint Undertaking	2 960 000	1 656 791	70 448	39 432
06 06 02 03	SESAR Joint Undertaking	58 600 000	47 608 950	1 394 680	1 133 093
06 06 05 01	Completion of programmes (prior to 2003)	—	p.m.	—	p.m.
06 06 05 02	Completion of the sixth EC framework programme (2003 to 2006)	—	7 046 125	—	167 698
07 03 09 01	European Environment Agency — Contribution to Titles 1 and 2	21 557 000	21 557 000	513 057	513 057
07 03 09 02	European Environment Agency — Contribution to Title 3	13 548 327	13 548 327	322 450	322 450
08 01 04 30	European Research Council Executive Agency (ERCEA)	35 115 000	35 115 000	835 737	835 737
08 01 04 31	Research Executive Agency (REA)	37 602 000	37 602 000	894 928	894 928
08 01 05 01	Expenditure related to research staff	100 848 000	100 848 000	2 400 182	2 400 182
08 01 05 02	External staff for research	25 672 000	25 672 000	610 994	610 994
08 01 05 03	Other management expenditure for research	50 721 000	50 721 000	1 207 160	1 207 160
08 02 01	Cooperation — Health	670 789 000	447 524 129	15 964 778	10 651 074
08 02 02	Cooperation — Health — Innovative Medicines Initiative Joint Undertaking	155 400 000	14 282 685	3 698 520	339 928
08 02 03	Cooperation — Health — Support expenditure for Innovative Medicines Initiative Joint Undertaking	4 600 000	3 761 107	109 480	89 514

COMMISSION

	Title	Budget 2011		EFTA contribution	
		Commitments (1)	Payments (1)	Commitments	Payments
08 03 01	Cooperation — Food, agriculture and fisheries, and biotechnology	267 892 000	181 125 393	6 375 830	4 310 784
08 04 01	Cooperation — Nanosciences, nanotechnologies, materials and new production technologies	444 234 000	257 088 329	10 525 169	6 118 702
08 04 02	Cooperation — Nanosciences, nanotechnologies, materials and new production technologies — Fuel Cells and Hydrogen Joint Undertaking	10 210 000	5 484 551	242 998	130 532
08 05 01	Cooperation — Energy	101 210 000	80 935 215	2 408 798	1 926 258
08 05 02	Cooperation — Energy — Fuel Cells and Hydrogen Joint Undertaking	54 200 000	32 107 476	1 289 960	764 158
08 05 03	Support expenditure for Fuel Cells and Hydrogen Joint Undertaking	2 000 000	1 904 358	47 600	45 324
08 06 01	Cooperation — Environment (including climate change)	248 580 000	234 477 887	5 916 204	5 580 574
08 06 02	Cooperation — Environment — Fuel Cells and Hydrogen Joint Undertaking	3 925 000	1 942 445	93 415	46 230
08 07 01	Cooperation — Transport (including aeronautics)	247 133 000	261 401 700	5 881 765	6 221 360
08 07 02	Cooperation — Transport — Clean Sky Joint Undertaking	149 991 000	161 870 430	3 569 786	3 852 516
08 07 03	Cooperation — Transport — Support expenditure for Clean Sky Joint Undertaking	2 517 000	2 435 674	59 905	57 969
08 07 04	Cooperation — Transport — Fuel Cells and Hydrogen Joint Undertaking	14 710 000	2 742 276	350 098	65 266
08 08 01	Cooperation — Socioeconomic sciences and the humanities	84 366 000	61 891 635	2 007 911	1 473 021
08 09 01	Cooperation — Risk-sharing finance facility (RSFF)	200 000 000	190 435 799	4 760 000	4 532 372
08 10 01	Ideas	1 298 731 000	714 134 248	30 909 798	16 996 395
08 12 01	Capacities — Research infrastructures	156 304 000	200 909 768	3 720 035	4 781 652
08 13 01	Capacities — Research for the benefit of small and medium-sized enterprises (SMEs)	223 099 000	173 296 578	5 309 756	4 124 459
08 14 01	Capacities — Regions of knowledge	18 856 000	16 192 756	448 773	385 388
08 15 01	Capacities — Research potential	63 802 000	51 589 058	1 518 488	1 227 820
08 16 01	Capacities — Science in society	44 798 000	30 469 728	1 066 192	725 180
08 17 01	Capacities — International cooperation activities	28 265 000	19 043 580	672 707	453 237
08 18 01	Capacities — Risk-sharing finance facility (RSFF)	50 000 000	47 608 950	1 190 000	1 133 093
08 19 01	Capacities — Support for coherent development of research policies	9 804 000	5 713 074	233 335	135 971
08 22 02 01	Completion of the fifth EC framework programme (1998 to 2002)	—	476 089	—	11 331
08 22 03 01	Completion of the sixth EC framework programme (2003 to 2006)	—	314 219 069	—	7 478 414
09 01 04 03	Competitiveness and Innovation Framework Programme — Information and Communication Technologies policy support — Expenditure on administrative management	1 480 000	1 480 000	35 224	35 224
09 01 04 04	Safer Internet programme — Expenditure on administrative management	200 000	200 000	4 760	4 760

COMMISSION

	Title	Budget 2011		EFTA contribution	
		Commitments (1)	Payments (1)	Commitments	Payments
09 01 05 01	Expenditure related to research staff	46 400 000	46 400 000	1 104 320	1 104 320
09 01 05 02	External staff for research	13 460 000	13 460 000	320 348	320 348
09 01 05 03	Other management expenditure for research	19 070 000	19 070 000	453 866	453 866
09 02 02 01	Safer Internet programme	14 800 000	7 331 778	352 240	174 496
09 02 02 02	Completion of Safer Internet plus — Promoting safer use of the Internet and new online technologies	—	1 333 051	—	31 727
09 02 03 01	European Network and Information Security Agency — Contribution to Titles 1 and 2	5 258 800	5 258 800	125 159	125 159
09 02 03 02	European Network and Information Security Agency — Contribution to Title 3	1 928 700	1 928 700	45 903	45 903
09 02 04 01	Body of European Regulators for Electronic Communications (BEREC) — Office — Contribution to Titles 1 and 2 (1)	3 029 000	3 029 000	p.m.	p.m.
09 02 04 02	Body of European Regulators for Electronic Communications (BEREC) — Office — Contribution to Title 3 (1)	550 000	550 000	p.m.	p.m.
09 03 01	Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP)	119 120 000	95 217 900	2 835 056	2 266 186
09 03 02	Completion of eContent plus — Promotion of European digital content	—	17 139 222	—	407 913
09 03 04 01	Completion of trans-European telecommunications networks (eTEN)	—	1 713 922	—	40 791
09 03 04 02	Completion of the MODINIS programme	—	114 261	—	2 719
09 04 01 01	Support for research cooperation in the area of information and communication technologies (ICTs — Cooperation)	1 081 288 900	852 200 203	25 734 676	20 282 365
09 04 01 02	Cooperation — Information and communication technologies — ARTEMIS Joint Undertaking	43 000 000	38 087 160	1 023 400	906 474
09 04 01 03	Cooperation — Information and communication technologies — Support expenditure for ARTEMIS Joint Undertaking	1 500 000	1 428 268	35 700	33 993
09 04 01 04	Cooperation — Information and communication technologies — ENIAC Joint Undertaking	43 000 000	19 043 580	1 023 400	453 237
09 04 01 05	Cooperation — Information and communication technologies — Support expenditure for ENIAC Joint Undertaking	1 496 100	1 424 555	35 607	33 904
09 04 03	Completion of previous European Community framework programmes (prior to 2007)	—	61 891 635	—	1 473 021
09 05 01	Capacities — Research infrastructures	90 970 000	93 313 542	2 165 086	2 220 862
10 01 05 01	Expenditure related to research staff	136 906 000	136 906 000	3 258 363	3 258 363
10 01 05 02	External staff for research	31 396 000	31 396 000	747 225	747 225
10 01 05 03	Other management expenditure for research	58 699 000	58 699 000	1 397 036	1 397 036
10 02 01	Non-nuclear activities of the Joint Research Centre (JRC)	31 226 000	30 469 728	743 179	725 180
10 04 01 01	Completion of previous joint programmes — EC	—	114 261	—	2 719

(1) Subject to agreement on the participation of the EFTA States.

COMMISSION

	Title	Budget 2011		EFTA contribution	
		Commitments (1)	Payments (1)	Commitments	Payments
12 01 04 01	Implementation and development of the internal market — Expenditure on administrative management (1)	700 000	700 000	p.m.	p.m.
12 02 01	Implementation and development of the internal market (1)	8 400 000	7 903 086	p.m.	p.m.
12 04 02 01	European Banking Authority — Contribution to Titles 1 and 2 (1)	3 956 600	3 956 600	p.m.	p.m.
12 04 02 02	European Banking Authority — Contribution to Title 3 (1)	1 116 400	1 116 400	p.m.	p.m.
12 04 03 01	European Insurance and Occupational Pensions Authority — Contribution to Titles 1 and 2 (1)	3 098 600	3 098 600	p.m.	p.m.
12 04 03 02	European Insurance and Occupational Pensions Authority — Contribution to Title 3 (1)	1 168 400	1 168 400	p.m.	p.m.
12 04 04 01	European Securities and Markets Authority — Contribution to Titles 1 and 2 (1)	5 264 000	5 264 000	p.m.	p.m.
12 04 04 02	European Securities and Markets Authority — Contribution to Title 3 (1)	1 520 000	1 520 000	p.m.	p.m.
15 01 04 14	Erasmus Mundus — Expenditure on administrative management	996 000	996 000	23 705	23 705
15 01 04 22	Lifelong learning — Expenditure on administrative management	9 000 000	9 000 000	214 200	214 200
15 01 04 30	Education, Audiovisual and Culture Executive Agency — Contribution from programmes under Heading 1a	21 444 000	21 444 000	510 367	510 367
15 01 04 31	Education, Audiovisual and Culture Executive Agency — Contribution from programmes under Heading 3b	15 644 000	15 644 000	372 327	372 327
15 01 04 44	Culture Programme (2007 to 2013) — Expenditure on administrative management	550 000	550 000	13 090	13 090
15 01 04 55	Youth in Action — Expenditure on administrative management	780 000	780 000	18 564	18 564
15 01 04 60	MEDIA 2007 — Support programme for the European audiovisual sector — Expenditure on administrative management	725 000	725 000	17 255	17 255
15 01 04 68	MEDIA Mundus — Expenditure on administrative management (1)	175 000	175 000	p.m.	p.m.
15 01 05 01	Expenditure related to research staff	1 952 000	1 952 000	46 458	46 458
15 01 05 02	External staff for research	700 000	700 000	16 660	16 660
15 01 05 03	Other management expenditure for research	348 000	348 000	8 282	8 282
15 02 02	Erasmus Mundus	96 540 000	85 696 110	2 297 652	2 039 567
15 02 09	Completion of previous programmes in the field of education and training	—	761 743	—	18 129
15 02 11 01	European Institute of Innovation and Technology — Governing Structure	6 200 000	5 903 510	147 560	140 504
15 02 11 02	European Institute of Innovation and Technology — Knowledge and Innovation Communities (KIC)	56 600 000	42 790 924	1 347 080	1 018 424
15 02 22	Lifelong learning programme	1 027 655 000	927 422 343	24 458 189	22 072 652
15 04 09 01	Completion of previous programmes/actions in the field of culture and language	—	p.m.	—	p.m.
15 04 09 02	Completion of previous MEDIA programmes	—	300 000	—	7 140
15 04 44	Culture Programme (2007 to 2013)	57 022 000	49 000 000	1 357 124	1 166 200
15 04 66 01	MEDIA 2007 — Support programme for the European audiovisual sector	104 310 000	96 500 000	2 482 578	2 296 700
15 04 68	MEDIA Mundus (1)	4 825 000	3 510 000	p.m.	p.m.

(1) Subject to agreement on the participation of the EFTA States.

COMMISSION

	Title	Budget 2011		EFTA contribution	
		Commitments (1)	Payments (1)	Commitments	Payments
15 05 09	Completion of previous programmes/actions in the field of youth	—	500 000	—	11 900
15 05 55	Youth in Action	129 108 000	118 500 000	3 072 770	2 820 300
15 07 77	People	764 407 000	485 611 289	18 192 887	11 557 549
17 01 04 02	Programme of Union action in the field of health — Expenditure on administrative management	1 400 000	1 400 000	33 320	33 320
17 01 04 03	Programme of Union action in the field of consumer policy — Expenditure on administrative management	950 000	950 000	22 610	22 610
17 01 04 30	Executive Agency for Health and Consumers — Contribution from programmes under Heading 3b	5 800 000	5 800 000	138 040	138 040
17 02 01	Completion of Union activities in favour of consumers	p.m.	p.m.	p.m.	p.m.
17 02 02	Union action in the field of consumer policy	20 140 000	19 000 000	479 332	452 200
17 03 01 01	Completion of public health programme (2003-2008)	p.m.	11 000 000	p.m.	261 800
17 03 03 01	European Centre for Disease Prevention and Control — Contribution to Titles 1 and 2	32 430 000	32 430 000	771 834	771 834
17 03 03 02	European Centre for Disease Prevention and Control — Contribution to Title 3	20 340 000	20 340 000	484 092	484 092
17 03 06	Union action in the field of health	47 060 000	35 700 000	1 120 028	849 660
17 03 07 01	European Food Safety Authority — Contribution to Titles 1 and 2 (1)	49 845 000	49 845 000	1 171 358	1 171 358
17 03 07 02	European Food Safety Authority — Contribution to Title 3 (1)	22 488 000	22 690 000	528 468	533 215
17 03 10 01	European Medicines Agency — Contribution to Titles 1 and 2	9 347 000	9 347 000	222 459	222 459
17 03 10 02	European Medicines Agency — Contribution to Title 3	18 695 000	18 695 000	444 941	444 941
17 03 10 03	Special contribution for orphan medicinal products	4 901 000	4 901 000	116 644	116 644
18 01 04 12	Measures for combating violence (Daphne) — Expenditure on administrative management	350 000	350 000	8 330	8 330
18 01 04 15	Drugs prevention and information — Expenditure on administrative management	50 000	50 000	1 190	1 190
18 04 01	Completion of measures for combating violence against children, adolescents and women	p.m.	476 089	p.m.	11 331
18 04 07	Fight against violence (Daphne)	20 000 000	15 234 864	476 000	362 590
18 07 03	Drugs prevention and information	4 000 000	3 113 625	95 200	74 104
23 01 04 02	Civil protection — Expenditure on administrative management	350 000	350 000	8 330	8 330
23 03 01	Civil protection within the Union	18 000 000	18 000 000	428 400	428 400
23 03 03	Completion of previous programmes and actions in the field of civil protection and marine pollution	p.m.	p.m.	p.m.	p.m.
23 03 06	Civil protection interventions in third countries	9 000 000	3 808 716	214 200	90 647
26 01 04 01	Interoperability Solutions for European Public Administrations (ISA) — Expenditure on administrative management	600 000	600 000	14 280	14 280

(1) Without the participation of Liechtenstein (proportionality factor 2,35 %).

COMMISSION

	Title	Budget 2011		EFTA contribution	
		Commitments (1)	Payments (1)	Commitments	Payments
26 03 01 01	Interoperability Solutions for European Public Administrations (ISA)	24 800 000	12 902 025	590 240	307 068
26 03 01 02	Completion of previous IDA and IDABC programmes	p.m.	9 521 790	p.m.	226 619
29 01 04 01	Union Statistical Programme 2008 to 2012 — Expenditure on administrative management (1)	2 900 000	2 900 000	51 765	51 765
29 01 04 04	Modernisation of European Enterprise and Trade Statistics (MEETS) — Expenditure on administrative management (1)	480 000	480 000	8 568	8 568
29 02 01	Completion of statistical information policy (1)	p.m.	2 856 537	p.m.	50 989
29 02 03	Union Statistical Programme 2008 to 2012 (1)	54 000 000	38 087 160	963 900	679 856
29 02 04	Modernisation of European Enterprise and Trade Statistics (MEETS) (1)	10 570 000	2 856 537	188 675	50 989
32 01 04 06	Competitiveness and Innovation Framework Programme —'Intelligent energy — Europe' programme — Expenditure on administrative management	900 000	900 000	21 420	21 420
32 01 04 30	Executive Agency for Competitiveness and Innovation — Contribution from the Competitiveness and Innovation Framework Programme — 'Intelligent energy — Europe' programme	6 601 000	6 601 000	157 104	157 104
32 01 05 01	Expenditure related to research staff	2 550 000	2 550 000	60 690	60 690
32 01 05 02	External staff for research	1 000 000	1 000 000	23 800	23 800
32 01 05 03	Other management expenditure for research	960 000	960 000	22 848	22 848
32 04 01	Completion of the 'Intelligent energy — Europe' programme (2003 to 2006)	—	4 570 459	—	108 777
32 04 02	Completion of the 'Intelligent energy — Europe' programme (2003 to 2006): external strand — Coopener	—	95 218	—	2 266
32 04 04	Completion of the Energy framework programme (1999 to 2002) — Conventional and renewable energy	—	p.m.	—	p.m.
32 04 06	Competitiveness and Innovation Framework Programme — 'Intelligent Energy — Europe' programme	114 499 000	39 039 339	2 725 076	929 136
32 04 10 01	Agency for the Cooperation of Energy Regulators — Contribution to Titles 1 and 2 (2)	4 017 000	4 017 000	p.m.	p.m.
32 04 10 02	Agency for the Cooperation of Energy Regulators — Contribution to Title 3 (2)	983 000	983 000	p.m.	p.m.
32 06 01	Research related to energy	167 645 000	104 739 690	3 989 951	2 492 805
32 06 02	Research related to energy — Fuel Cells and Hydrogen Joint Undertaking	24 510 000	10 969 102	583 338	261 065
32 06 04 01	Completion of programmes (prior to 2003)	—	p.m.	—	p.m.
32 06 04 02	Completion of the sixth EC framework programme (2003 to 2006)	p.m.	31 421 907	p.m.	747 841
	SUBTOTAL OPERATIONAL PART	**11 090 641 597**	**9 133 641 263**	**261 541 578**	**215 160 209**
	TOTAL	**11 765 589 597**	**9 808 589 263**	**263 807 910**	**217 426 541**

(1) Calculated on the basis of EFTA States' participation amounting to 75 % of the appropriations.
(2) Subject to agreement on the participation of the EFTA States.